

# Cabinet Decisions

## 20<sup>th</sup> December 2021

A record of decisions made at the Cabinet Meeting, which took place on Monday 20 December 2021.

### Cabinet Decision Making

The membership of the Cabinet is:

Leader of the Council	Councillor Chris Read
Deputy Leader of the Council and Cabinet Member Neighbourhood Working	Councillor Sarah Allen
Cabinet Member – Adult Social Care and Health	Councillor David Roche
Cabinet Member – Children and Young People	Councillor Victoria Cusworth
Cabinet Member – Corporate Services, Community Safety and Finance	Councillor Saghir Alam
Cabinet Member – Housing	Councillor Amy Brookes
Cabinet Member – Jobs and the Local Economy	Councillor Denise Lelliott
Cabinet Member – Social Inclusion	Councillor David Sheppard
Cabinet Member – Transport and Environment	Councillor Dominic Beck

All Cabinet decisions are taken collectively at Cabinet Meetings. There are no decisions taken by individual Cabinet Members.

Decisions taken by Cabinet are detailed below and are subject to the Call-In Procedure set out at Overview and Scrutiny Procedure Rule 13. This rule provides for a period of seven working days from the date of the publication of the decision notice before any decision taken by the Cabinet can be implemented.

## CABINET DECISIONS TAKEN ON 20 December 2021

Report Title	Portfolio	Directorate	Contact Officer	Decision / Recommendations agreed	Alternative Options Considered	Conflict of Interest Recorded	Dispensations Granted	Action Date
Proposals for the REACH Service	Cabinet Member - Adult Social Care and Health	Adult Social Care, Housing and Health	Anne-Marie Lubanski Strategic Director, Adult Social Care Housing and Health	<p>1. Cabinet approves a 90-day Consultation Exercise to establish the views and needs of users of the REACH Day Service, their families, and carers and younger people preparing for adulthood, regarding the new service offer.</p> <p>2. Cabinet to agree to a further report detailing an options appraisal, with recommendations for Cabinet approval on the location; building design;</p>	<a href="https://rotherham.gov.uk">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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				capital spend; delivery plan and service offer in September 2022.				
The Location of Parkhill Lodge Residential Service - outcome of consultation and subsequent recommendations	Cabinet Member – Adult Social Care and Health	Adult Social Care, Housing and Health	Anne-Marie Lubanski Strategic Director, Adult Social Care Housing and Health	<p>1. Cabinet notes the views of residents and their families expressed in the consultation and the responses provided by officers to ensure residents' care and support needs are met in Lord Hardy Court.</p> <p>2. Cabinet approves the Parkhill Lodge residential service being provided from Lord Hardy Court on an interim basis.</p> <p>3. Cabinet approves the proposal to</p>	<a href="https://rotherham.gov.uk">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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				<p>close the Parkhill Lodge Building.</p> <p>4. Cabinet agrees consultation from May 2022 on options for new council accommodation with support for people with Autism and a Learning Disability. Investment proposals will return to Cabinet in November 2022 following this consultation.</p>				
Medium Term Financial Strategy	Cabinet Member – Corporate Services, Community	Finance and Customer Services	Judith Badger, Strategic Director, Finance and	<ol style="list-style-type: none"> <li>1. That the MTFS update is noted.</li> <li>2. That the proposals to reserve funding and</li> </ol>	<a href="https://rotherham.gov.uk">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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	Safety and Finance		Customer Services	<p>savings from 2021/22 to support the budget across the medium term are supported.</p> <p>3. That finalisation of the Budget for 2022/23 and MTFS to 2025/26 maintains the approved Budget Strategy.</p> <p>4. That Cabinet agree to the carry forward of any remaining budget for 2021/22 revenue budget investments into 2022/23 to allow for those investment to be completed.</p> <p>5. That Cabinet note the delegated officer decision on</p>				

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				<p>use of CCG funds as set out in paragraphs 2.37 – 2.39.</p> <p>6. That the authority to complete an agreement with the DfE within the DSG Safety Valve Intervention Programme is delegated to the Strategic Director – Children &amp; Young People’s Services, in consultation with the Cabinet Member, the Chief Executive and the Strategic Director – Finance &amp; Customer Services</p>				
HRA Business Plan 2022-23	Cabinet Member –	Adult Social Care,	Anne-Marie Lubanski	That Cabinet recommends to	<a href="#">REPORT TEMPLATE FOR CABINET &amp;</a>	None.	N/A	6/1/2022

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	Housing	Housing and Health	Strategic Director, Adult Social Care, Housing and Health	<p>Council to: -</p> <p>1. Approve the proposed 2022-23 Base Case Option 1 for the HRA Business Plan.</p> <p>2. Review the plan annually to provide an updated financial position.</p>	<a href="mailto:commissioner@rotherham.gov.uk">COMMISSIONER (rotherham.gov.uk)</a>			
Housing Revenue Account Rents and Service Charges 2022-23	Cabinet Member – Housing	Adult Social Care, Housing and Health	Anne-Marie Lubanski Strategic Director, Adult Social Care, Housing and Health	1. That dwelling rents are increased by 4.1% in 2022/23 (Option 1) in line with the Government policy on rents for social housing which allows rents to increase by Consumer Price Index (CPI) (as at September 2021)	<a href="mailto:report@rotherham.gov.uk">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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				<p>plus 1%.</p> <p>2. That shared ownership rents are increased by 5.4% in 2022/23 (Option 1) in line with the Government policy on rents for social housing which allows rents to increase by Retail Price Index (RPI) (as at September 2021) plus 0.5%.</p> <p>3. That there is a 2% increase in charges for garages and parking spaces, communal facilities, cooking gas and use of laundry facilities, in line with the Council's policy</p>				



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				<p>on fees and charges.</p> <p>4. The charging model for District Heating (as agreed by Full Council, 13th December 2017) is revised to allow for a planned deficit should energy price increases exceed scheme income.</p> <p>5. The unit charge per Kwh and weekly prepayment charges for District Heating Schemes is increased by 15% in 2022/23 (Option 1) to limit the impact of anticipated market increases in the</p>				

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				prices of energy and fuel costs.  6. Agree the draft Housing Revenue Account budget for 2022/23.				
Westgate Chambers Redevelopment - Removal of the Developer Overage Provisions	Cabinet Member – Jobs and the Local Economy	Regeneration and Environment	Paul Woodcock, Strategic Director, Regeneration and Environment	1. That Cabinet approve the removal of the developer overage provisions that were included in the original sale transfer of the Westgate Chambers redevelopment site.  2. That the Strategic Director (Regeneration and Environment) is then authorised to instruct Legal Services to formally	<a href="#">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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				remove the restrictions from the title documentation and the transfer for sale.				
Council Plan 2022-2025 and Year Ahead Delivery Plan	Leader of the Council	Assistant Chief Executive	Jo Brown, Assistant Chief Executive	<p>1. Recommend the Council Plan 2022-2025 to Council for approval.</p> <p>2. Recommend the Year Ahead Delivery Plan to Council for approval.</p> <p>3. Recommend that the first quarterly progress update is provided in June 2022.</p> <p>4. Agree that that the Overview and Scrutiny</p>	<a href="https://rotherham.gov.uk">REPORT TEMPLATE FOR CABINET &amp; COMMISSIONER (rotherham.gov.uk)</a>	None.	N/A	6/1/2022

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				<p>Management Board should continue to monitor performance against the objectives contained in the new Council Plan by receiving the quarterly performance reports produced for Cabinet as part of its pre-decision scrutiny role.</p>				