

DEVELOPMENT POOL SCHEMES:

Development pool schemes have been recognised as being something the Council wishes to consider for future capital investment but at this point they are not ready to be brought forward for approval. The reason they are not ready for approval will be due to funding availability or strategic approval (i.e. inclusion within the Council's Growth Plan, Town Centre Masterplan or Asset Management Strategies). A vital part of this stage are the projects which have been put forward for funding approval from the Sheffield City Region.

At this point in the development process a number of these schemes do not have expenditure and resource details.

PROGRAMME AREA	TOTAL EXPENDITURE £000
CRITICAL BUILDING CONDITION WORKS	£0
HIGHWAYS	£4,000
ECONOMIC GROWTH PROJECTS	£20,200
HOUSING GROWTH PROJECTS	£0
TOTAL CAPITAL PROGRAMME	£24,200

Highways Schemes											
Advisory Cabinet Member				Waste, roads and community safety (K.Sims)							
Service Area				Streetpride							
Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
97	Crinoline Bridge	Desirable Works - Retention of current service	The scheme comprises the refurbishment of Crinoline Bridge which carries the A630 Centenary Way, a section of Rotherham's inner bypass, over the River Don. Over the past 20 years severe leakage of the bridge joints has allowed chloride salts to penetrate and attack the concrete bearing shelves, abutments and pier. A full refurbishment of Crinoline Bridge, will address the current condition of the structure and ensure that this major route is not subject to disruption due to restrictions or closure.	Estimated Spend	0	0	700	3,300	0	4,000	DfT special grants will be sought if opportunities arise. No opportunity is expected before 2018/19, and works will require PB if scheme is to be completed before then.
				Identified Resources	0	0	0	0	0	0	
				Shortfall	0	0	700	3,300	0	4,000	

Housing Growth Projects											
Advisory Cabinet Member					Housing (E. Wallis)						
Service Area					Housing						
Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
58	Residential development in Town centre	Desirable Works - Service improvement	<p>Rotherham Town Centre has the potential to develop an additional 2,000 new homes. In recent years the town has seen 250 new homes developed, despite a weak housing market. These new homes have been financially supported and enabled by the Council, as part of a programme to regenerate and repopulate the town centre. In more recent times funding support has not been available and therefore residential development has stalled.</p> <p>This proposal is about supporting both private and public sector residential development, to take place where the market is unable to deliver, by dealing with site abnormalities and constraints. Support could also be in the form of utilising Council owned strategic sites in the town centre as assets, to support development and assembling sites through strategic acquisitions with capital investment.</p> <p>A request has been made via the HCA for site infrastructure funding to help with flood alleviation and other site abnormal development costs.</p>	Estimated Spend	0	0	0	0	0	0	Planned Use of Prudential Borrowing
				Identified Resources	0	0	0	0	0	0	
				Shortfall	0	0	0	0	0	0	

Economic Growth Projects											
Advisory Cabinet Member				Jobs and the local economy (D.Lelliott)							
Service Area				Planning & Development Services							
Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
92	New Rotherham Mainline Railway Station	Desirable Works - Service improvement	Provision of a new railway station to enable mainline passenger services to serve the Rotherham Central Urban Area. Funding will enable the construction of a new railway station; The only realistic location for an additional mainline station is Parkgate, adjacent to the large development site next to Parkgate Shopping. In conjunction with the Tram-Train link to the Town Centre the new station could provide a park and ride site that would serve much of Rotherham's urban area. Economic agglomeration benefits resulting in an annual GDP uplift of £26m. Direct access to 6 of the UK's top 10 Cities. This is in line with the aims of the Growth Plan and would increase the number of new businesses starting up in the borough, grow existing businesses and attract new businesses to locate and invest in the borough.	Estimated Spend	50	50	7,500	7,500	0	15,100	Developer contributions will be considered as will the potential for DfT / SCR funding contributions. At this time as these are unsecured RMBC prudential borrowing will be required.
				Identified Resources	0	0	0	0	0	0	
				Shortfall	50	50	7,500	7,500	0	15,100	

Economic Growth Projects											
Advisory Cabinet Member					Jobs and the local economy (D.Lelliott)						
Service Area					Planning & Development Services						
Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
130	New Incubation Centre (Successful Centres) - Hellaby/Maltby	Desirable Works – Planned Strategic Intent	<p>Rotherham Investment and Development Office would like to add a 5th Incubation Centre to their existing portfolio of successful Centres. The ideal location would be around the M18, Hellaby/Maltby area. This particular area has been selected due to the popularity of the Matrix@Dinnington Business Centre which is currently 100% occupied. A number of enquiries have been from start-up/early stage companies showing an interest in starting a business in this area.</p> <p>The current successful business incubation model will be used in a new development which would be a 30,000 sq. ft. Centre (lettable target 70%). A mixture of both office and workshop space offering approximately 45 – 50 units, split 60/40 office/workshop space. The new centre will also provide co-working space, a new resource to the existing RIDO Business Centres operation.</p> <p>Estimated costs in the region of £5.1million (providing there is no issues with the land).A new facility would assist in the creation of new start-up businesses and employment opportunities in the Rotherham, Sheffield City Region area.</p>	Estimated Spend	0	2,000	3,100	0	0	5,100	
				Identified Resources	0	0	0	0	0	0	
				Shortfall	0	2,000	3,100	0	0	5,100	