

Appendix C

Planned 30 Year Investment Programme 2016-17													
				Decent Homes	Non-Decent Homes	External Works	Communal Blocks	Responsive & Cyclical	Voids	Disabled Adaps	Garages	Other	Totals
Survey Years				£	£	£	£	£	£	£	£	£	£
1	to	1		3,204,900	333,000	9,585,000	1,800,000	19,075,000	2,340,000	2,070,000	225,000	4,735,800	43,368,700
2	to	2		3,204,900	333,000	9,990,000	1,800,000	19,075,000	2,340,000	2,250,000	225,000	8,920,800	48,138,700
3	to	3		767,528	0	12,649,209	2,247,019	19,075,000	2,340,000	2,250,000	486,000	2,260,800	42,075,557
4	to	4		2,839,933	0	10,437,786	2,247,019	19,075,000	2,340,000	2,250,000	486,000	1,585,800	41,261,538
5	to	5		8,919,120	337,730	9,278,032	2,717,350	19,075,000	2,080,000	2,000,000	432,000	1,409,600	46,248,832
6	to	6		5,576,445	982,550	9,278,032	2,717,350	19,075,000	2,080,000	2,000,000	432,000	1,409,600	43,550,978
7	to	7		2,637,364	215,188	14,429,873	2,317,350	19,075,000	2,080,000	2,000,000	432,000	1,409,600	44,596,375
8	to	8		2,255,399	0	14,429,873	2,317,350	19,075,000	2,080,000	2,000,000	432,000	1,409,600	43,999,222
9	to	9		1,937,095	0	13,528,006	2,172,516	19,075,000	1,950,000	1,875,000	405,000	1,321,500	42,264,117
10	to	10		1,425,976	434,929	10,794,479	2,397,350	19,075,000	2,080,000	2,000,000	432,000	1,457,600	40,097,334
11	to	15		10,487,026	2,075,752	50,218,037	12,306,750	95,375,000	10,400,000	10,000,000	2,160,000	7,240,000	200,262,565
16	to	20		31,375,881	1,982,168	28,527,667	12,367,744	95,375,000	9,620,000	9,250,000	1,998,000	6,519,400	197,015,860
21	to	25		52,600,866	2,552,096	1,550,902	8,630,726	95,375,000	7,280,000	7,000,000	1,512,000	4,933,600	181,435,190
26	to	30		18,136,468	0	410,850	13,186,752	95,375,000	10,400,000	10,000,000	2,160,000	7,048,000	156,717,070
<b>Total</b>				<b>145,368,901</b>	<b>9,246,413</b>	<b>195,107,745</b>	<b>69,225,278</b>	<b>572,250,000</b>	<b>59,410,000</b>	<b>56,945,000</b>	<b>11,817,000</b>	<b>51,661,700</b>	<b>1,171,032,037</b>