

Introduction & Instructions

This template for recording emotional health services activity, workforce and investment builds on the template used in Y&H last year. The main difference is that a distinction is made between 'core' and 'allied' activity in the tables, as well as allowing a comparison between 14/15 and 15/16. The tables allow more discretion for individual services to subdivide services, or not to do so - within the overall divisions set out in the tables.

'Core services' are defined as those services with a sole or predominant 'emotional health/ mental health' focus. 'Allied services' are those services that make a contribution to the emotional health of children and young people, but are not exclusively provided/commissioned for this purpose. Some services, particularly in the third sector, may be funded to provide both core and allied services, and proportions of such services can therefore be allocated to both broad categories.

It is expected that the 'core columns' are completed. It is at the discretion of individual areas as to whether they wish to complete the 'allied' columns.

If you are unable to provide information please define whether it is either 'Not Known' or 'Not Applicable'.

The information provided will form part of what areas are expected to make publically available via other means. The overall intention of these tables is fourfold:

- To be transparent as the level of activity, workforce and investment in emotional health services in a CAMHS Partnership area, across all providers and commissioners.
- To demonstrate the changes in activity, workforce and investment levels over time.
- To provide some baseline data to enable areas to estimate changes in activity over time, as required for national reporting. (It is important to note that much activity, (e.g. at school level) cannot currently be collated, and that therefore overall increases will need to be estimated.)
- To highlight areas of service that are being provided, but where no data is available. (e.g. services based in schools). This inhibits the ability of the lead commissioner to plan services across the whole spectrum.

The core services are as follows:

'Emotional health' focused staff located in schools/clusters
 Looked After Children CAMHS services
 Multi Systemic Therapy Services
 Early intervention emotional health focused service
 Headstart projects
 Youth Counselling Services
 Public Health activities with an EH focus
 NHS based CAMHS teams
 Intensive home treatment CAMHS services
 Projects working to address emotional impact of abuse
 Specialist CAMHS services with specific remits - forensic, LD, ADHD, YOT etc
 Third sector Services, or sections of services, with an explicit emotional health remit
 Projects ascertaining YPs views as to local emotional health services
 Any other service with an exclusive emotional/mental health remit

Allied services are as follows:

(These descriptions are drawn from are baseline statements in 14/15)

School Based Services

School based staff with overall pastoral and learning responsibilities (e.g. learning mentors, SENCOs)

Local Authority and Third Sector Based Services

Health visiting service
 Children's Centres
 Early Help and Safeguarding Support
 Early Help Hubs
 Generic family support services
 Parenting support projects
 Youth Support Services
 Educational psychologists
 Special Education Needs Assessment and Review Team
 Behaviour support teams
 Inclusion Teams
 SEMH provision
 Inclusion teams (Autism)
 Complex medical needs and education team
 Designated Looked After Children nurse
 Leaving Care Services
 Generic looked after children's teams
 Overall YOT services
 Young People's Drug services
 School Nursing Service
 Public Health activities focus on children generally.
 Healthy Schools Projects
 Teenage pregnancy projects
 'Homestart' type third sector services
 Young carer's schemes
 Services with an overall remit to support young people
 Services addressing abuse, trauma etc

Workforce Tables

Name of Area:

If you are unable to provide information please define whether it is Not Known by entering 'NK', or Not Applicable by entering 'NA' in the appropriate cell.

CORE SERVICES			ALLIED SERVICES		
	Number of Practitioner/Clinical Staff in Post June 15	Number of Practitioner/Clinical Staff in Post June 16		Number of Practitioner/Clinical Staff in Post June 15	Number of Practitioner/Clinical Staff in Post June 16
School Based Services	[Use/insert as many rows as necessary]		School Based Services	[Use/insert as many rows as necessary]	
RMBC	KN	KN	[Insert Service name]		
LAC (Virtual School)	KN	KN	[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
Sub-Total	0	0	Sub-Total	0	0
LA Based Services	[Use/insert as many rows as necessary]		LA Based Services	[Use/insert as many rows as necessary]	
LAACTT	5	5	[Insert Service name]		
Early Intervention Emotional service	7.6	2.4	[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
Sub-Total	12.6	7.4	Sub-Total	0	0
Third Sector Based Services	[Use/insert as many rows as necessary]		Third Sector Based Services	[Use/insert as many rows as necessary]	
MIND	1.8		[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
[Insert Service name]			[Insert Service name]		
Sub-Total	1.8	0	Sub-Total	0	0
NHS Based Services	[Use/insert as many rows as necessary]		NHS Based Services	[Use/insert as many rows as necessary]	
RDaSH CAMHS	28.55	KN	[Insert Service name]		
Eating Disorder RDaSH CAMHS	1.3	KN	[Insert Service name]		
LD Pathway	3.2	KN	[Insert Service name]		
ASD Diagnostic	2.6	KN	[Insert Service name]		
ADHD Pathway	2.14	KN	[Insert Service name]		
[Insert Service name]			[Insert Service name]		
Sub-Total	37.79	0	Sub-Total	0	0
Total	52.19	7.4	Total	0	0

****Need to confirm if 'Other' funding is RMBC on Ed Psyc service or traded, therefore schools funding source