

Appendix 4 - Summary Capital Report as at 30th September 2016

Expenditure:

Table with columns: Directorate, Service, Service Area, Sub Service, Current Year (Budget, Forecast, Variance), Future Years (2017/18, 2018/19, 2019/20, 2020/21, Remaining Future Years), Total Project (Budget, Forecast, Variance). Rows are categorized by Directorate: Children & Young Peoples Serv, Regeneration & Environment, and Adult Care & Housing.

