

Appendix 4

CAMHS Outcome CQUIN

Progress Report

1. Goal Recording

	Q1			Q2			Q3			Q4		
Rotherham	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Actual	96%	95%	95%	99%	99%	98%	98%	98%	96%			
Variance	1	0	0	4	4	3	3	3	1			
Patients with a goal				599	590	595	576	583	584			
Patients without a goal				7	8	14	8	13	22			

Rotherham CAMHS have achieved the 95% goal recording target for each month in Q3.

Achievement Summary

Achieved

2. Improve frequency of goal scoring at clinically appropriate review in line with the target agreed in Q1.

During Q2, a meeting took place between Rotherham CAMHS Service Manager, Rotherham CCG and CQUIN to discuss the frequency of goal scoring at clinically appropriate times.

The CAMHS Service Manager proposed that for this element of the CQUIN, should focus on the 'Locality' and 'Intensive Home Treatment' teams with a view to achieving 95% goal scoring by end of March 2017. Goal scoring will be undertaken by the clinicians within these teams at clinically appropriate times and will be closely monitored by the Service Manager.

It was also agreed that any diagnostic pathways (for example Autistic Spectrum Disorder) should not be included in the goal scoring figures as RDASH undertakes the assessment only and does not provide the post diagnostic service.

Quarter 3 – 2016/17

The information in the following table has been extracted from the Children's Improving Access to Psychological Therapies (CIAPT) 018 CAMHS Goal Score at Discharge and Positive Outcomes report and then analysed to provide the numbers below.

		2016-Oct	2016-Nov	2016-Dec	Q3
1.	Number of Patients Discharged	9	13	4	26
1a.	Intensive Home Treatment	2	2	0	4
1b.	Locality	7	11	4	22
2.	Number of Positive Outcomes	7 (78%)	9 (69%)	3 (75%)	19 (73%)
2a.	Intensive Home Treatment	1	1	0	2
2b.	Locality	6	8	3	17
3	Number of Non-Positive Outcomes	2 (22%)	3 (23%)	1 (25%)	6 (23%)
3a.	Scored deteriorated	0	0	0	0
3b.	No Goals Recorded	1	0	1	2
3c.	No Score at Discharge	1	3	0	4
4.	Exception Report	0	1 (8%)	0	1 (4%)
4a.	Patient Dropped Out	0	1	0	1

Headlines

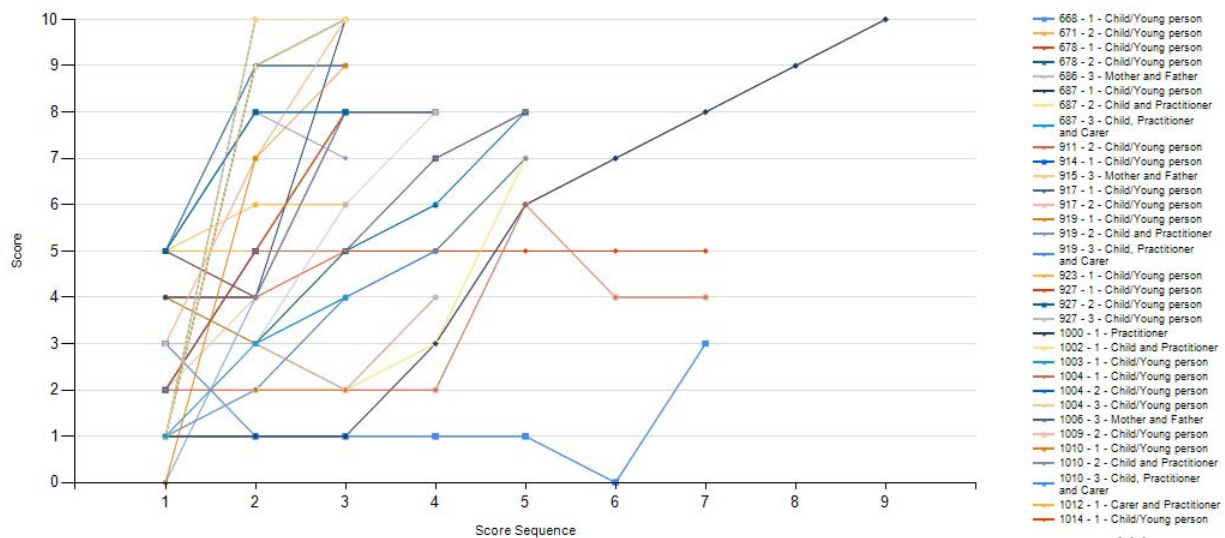
- 73% patients scored their treatment suggesting they had received a positive outcome from working with CAMHS.
- 23% of patients fall into the Non-Positive Outcome category, the most prevalent are those did not have a score at discharge (n = 4).
- 1 patient dropped out and has therefore been removed from Non-Positive Outcome figures. This accounts for the remaining 4%.
- The work undertaken throughout Q3 has shown an increase in the ability to evidence positive outcomes for patients (approximately 60% in Q2 to 73% in Q3).

3. Present report evidencing goal scoring and review data for all patients which provides an on-going picture of each patient's situation in respect of goals met (i.e. outcomes).

During Q1, the CQUIN Programme Office, along with CAMHS and Health Informatics Department came up with a specification for presenting goal recording & scoring for all CAMHS patients.

The feedback received from Rotherham CCG was to provide a summary and not include the full report.

The Q3 graph below displays a random selection of patients, the goals recorded against those patients and the scores recorded against those goals by hierarchy.



The patient goal scoring data for this graph can be seen in Appendix CAM1.

In summary, the Q3 data relates to 50 patients where all goals have been scored by the same person(s).

33 Patients had 1 goal, 5 patients had 2 goals and 7 patients had 3 goals, giving a total of 69 goals.

Of the 50 patients, 45 patients showed an improvement between their first scored goal and their most recently scored goal. This relates to 64 goals.

The remaining 5 patients (who all had 1 goal) showed maintenance between their first scored goal and their most recently scored goal.

Therefore, 100% of these patients show maintenance or improvement.