Activity	2016/17 Full	2016/17 Conc/ Rothercard	2016/17 Jnr. Rothercard	2017/18 Full	2017/18 Conc/ Rothercard	2017/18 Jnr. Rothercard	% inc	comments
HERRINGTHORPE ATHLETICS STADIUM*							full	
Arena Hire full day (7 hours)	£350.00	N/A	N/A	£360.00	N/A	N/A	2.86%	
Arena hire half day (3.5 hours)	£175.00	N/A	N/A	£180.00	N/A	N/A	2.86%	
Arena Hire (per hour)	£60.00	N/A	N/A	£62.00	N/A	N/A	3.33%	
Athletics	£3.80	£3.00	£2.30	£3.90	£3.10	£2.40	2.63%	
Season Ticket - Monthly	£21.00	£16.00	£10.50	£22.00	£17.00	£11.00	4.76%	
Season Ticket - Family Monthly	£36.00	£26.00	NA	£37.00	£27.00	NA	2.78%	
Regular bookings that meet criteria - exempt VAT:								
Track Centre Pitch	£87 (£72.50 VAT exempt)	N/A	N/A	£90 (£75VAT exempt)	N/A	N/A		
Track Centre Pitch with lights	£112 (£93.33 VAT exempt)	N/A	N/A	£115 (£95.83VAT exempt)	N/A	N/A		
Single 5-a-side Pitch	£36 (£30 VAT exempt)	N/A	N/A	£37 (£30.83 VAT exempt)	N/A	N/A		
Single 5-a-side Pitch with lights	£46 (£38.33 VAT exempt)	N/A	N/A	£47.50 (£39.58 VAT exempt)	N/A	N/A		
Multi-sports	£3.80	£2.80	£2.30	£3.90	£3.10	£2.40	2.63%	
In2Athletics	NA	£2.60	£2.30	N/A	£3.00	£3.00	15.38%	
Fitness Activities e.g. Yoga/Aerobics	£3.80	£2.80	£2.30	£3.90	£3.10	£2.40	2.63%	
Courses	£3.80	£2.80	£2.30	£3.90	£3.10	£2.40	2.63%	
School Visits (per pupil)	N/A	£2.60	N/A	N/A		N/A		
Birthday Party (max. 15 kids, 1.5 hours)	£50.00	£50.00	£50.00	£52.00	£52.00	£52.00	4.00%	
One to one Athletics coaching (max. 3 people, per 45 minutes)	£15.00	£15.00	N/A	£15.50	£15.50	N/A	3.33%	
Training/Meeting Room (per hour)	£10.00	N/A	N/A	£10.50	N/A	N/A	5.00%	
Training/Meeting Room (per hour) with refreshments	£21.00	N/A	N/A	£22.00	N/A	N/A	4.76%	
Training/Meeting Room (per hour) commercial rate	£21.00	N/A	N/A	£22.00	N/A	N/A	4.76%	
Training/Meeting Room (per hour) commercial rate with refreshments	£26.00	N/A	N/A	£27.00	N/A	N/A	3.85%	
Cancellation of Room/Hall bookings:								
Charge for room booking cancelled on day	100%	100%	100%	100%	100%	100%		
Charge for booking cancelled within the week	80%	80%	80%	80%	80%	80%		
Charge for booking cancelled within the month	50%	50%	50%	50%	50%	50%		
Cancellation of Track and centre pitch bookings:								
Charge for booking cancelled on day	100%	100%	100%	100%	100%	100%		
Charge for booking cancelled within the week	50%	50%	50%	50%	50%	50%		
COUNTRY PARKS								
THRYBERGH COUNTRY PARK								
Fly Fishing* (includes car parking fee)								
4 hours (2 fish)	£12.00	£10.00	N/A	£12.00	£10.00	N/A	0.00%	Fishing visits have been poor over the last two seasons so a price increase is probably counter prodcutive, a review fo fishing is being carried out
Full day (2 fish)	£14.00	£12.00	N/A	£14.00	£12.00	N/A	0.00%	
Season Permit unlimited visits 2 fish per visit	£190.00	N/A	N/A	£190.00	N/A	N/A	0.00%	
Float Tubing*								
Season Permit Float Tube Launch	£40.00	N/A	N/A	£40.00	N/A	N/A	0.00%	
Day Ticket Float Tube Launch	£4.00	N/A	N/A	£4.00	N/A	N/A	0.00%	
Boat Day	£10.00	N/A	N/A	£10.00	N/A	N/A	0.00%	
Boat 5 visits	£40.00	N/A	N/A	£40.00	N/A	N/A	0.00%	
Caravan/Camping*								
Fishing/Caravan 2 day consecutive package (for 1	£60.00	N/A	N/A	£62.00	N/A	N/A	3.33%	A small increase to keep up with inflation
Family Tent (per night)	£15.50	N/A	N/A	£16.00	N/A	N/A	3.23%	The aim has been to increase this to a more commercial rate it should be increased by similar amunts annually
Caravans, trailer tents & motorhomes (per unit pe	£18.00	N/A	N/A	£19.00	N/A	N/A	5.56%	This is now at a realistic level following a number of years of small increases. The plan has been to diferentiate between seasonal and daily rates
Awning	£2.50	N/A	N/A	£2.50	N/A	N/A	0.00%	
Rally Rate (per night)	£15.00	N/A	N/A	£15.00	N/A	N/A	0.00%	A new charge last yr so bi annual increase will occur to help build up a customer base
Seasonal Pitch (rate per night for six months)	£16.50	N/A	N/A	£16.50	N/A	N/A	0.00%	This has been frozen to help to differentiate between seasonal and daily charges
Long Stay (up to 21 days)	Full rate	N/A	N/A	Full rate	N/A	N/A		
Other Activities								
School Visits (per pupil)	£3.00	N/A	N/A	£3.00	N/A	N/A	0.00%	New business so building a customer base

Activity	2016/17 Full	2016/17 Conc/ Rothercard	2016/17 Jnr. Rothercard	2017/18 Full	2017/18 Conc/ Rothercard	2017/18 Jnr. Rothercard	% inc	comments
Soft Play* (per child)	£2.00	N/A	N/A					New business so building a customer base
Car Parking*								
All Year Round (per day)	£1.50	N/A	N/A	£1.60	N/A	N/A	6.67%	A small increase to gain additional income and reflect improvments in the park
Disabled Parking	£1.00	N/A	N/A	£1.00	N/A	N/A	0.00%	
Minibus Day Rate	£3.00	N/A	N/A	£4.00	N/A	N/A	33.33%	Increased to reflect a more comercial rate
Car Parking - Season Ticket	£70.00	N/A	N/A	£75.00	N/A	N/A	7.14%	A small increase to reflect park improvements
car parking season ticket disabled	£30.00	N/A	N/A	£30.00	N/A	N/A	0.00%	This was only introduced last yr and will be increased bi annually
Joint car park pass TCP and UCP	£95.00	N/A	N/A	N/A	N/A	N/A		Discintinued
Scooter hire (2hrs)	£2.20	N/A	N/A	£2.20	N/A	N/A	0.00%	to be increased next year
ULLEY COUNTRY PARK								
Coarse Fishing*								
Season Ticket	£65.00	£45.00	N/A	£65.00	£45.00	N/A	0.00%	Charge went up by .20p last year
Day Ticket Full	£5.00	£3.50	N/A	£5.00	£3.50	N/A	0.00%	
Other Activities								
Hire of Multi-purpose Room (1 Hour) **(non-VAT unless hired for a sporting activity)**	£18.00	£18.00	N/A	£18.00		N/A	0.00%	
Car Parking*								
Car Parking - per day	£1.00	N/A	N/A	£1.00	N/A	N/A	0.00%	
Car Parking - Season Ticket (per car)	£45.00	N/A	N/A	£45.00	N/A	N/A	0.00%	Issue with fishing machine means a number of seasonal tickets paid more than day ticket costs so an increase would deter new requests for season tickets
ROTHER VALLEY COUNTRY PARK								
Watersports* (from 8th February 2016) Includes VAT unless used for education/training								
Double Handed Dinghies (per 90 minutes)	£16.50	£11.00	£9.50	£17.00	£11.50	£10.00	3.03%	
Single Handed Dinghies (per 90 minutes)	£12.50	£8.50	£7.00	£13.00	£9.00	£7.50	4.00%	
Windsurfer (per 90 minutes)	£12.00	£8.00	£6.00	£12.50	£8.50	£6.50	4.17%	
Canadian Canoe (per 60 minutes)	£11.50	£9.00	£7.00	£12.00	£9.50	£7.50	4.35%	
Kayak Canoe (per 60 minutes)	£9.50	£7.00	£5.50	£10.00	£7.50	£6.00	5.26%	
Open Canoe (per 60 minutes)	£9.50	£7.00	£5.50	£10.00	£7.50	£6.00	5.26%	
Topo Due Canoe (per 60 minutes)	£10.50	£8.50	£6.00	£11.00	£9.00	£6.50	4.76%	
Rowing Boat (per 30 minutes)	£10.00	N/A	N/A	£11.00	N/A	N/A	10.00%	Increase due to demand
Pedal Boat (per 30 minutes)	£10.00	N/A	N/A	£11.00	N/A	N/A	10.00%	Increase due to demand
Electric Boats	N/A	N/A	N/A	£10.00	N/A	N/A	N/A	This is a new service at the Park
Wet Suit (session)	£6.50	£4.50	N/A	£6.80	£4.70	N/A	4.62%	
Wet Suit (per day)	£13.00	£9.00	N/A	£13.50	£9.50	N/A	3.85%	
Buoyancy Aid (per day)	£9.00	£6.00	N/A	£9.50	£6.50	N/A	5.56%	
Instructor /Supervisor (1:1 90 min lesson in any activity, cost now includes equipment) VAT exempt	£71.00	N/A	N/A	£75.00	N/A	N/A	5.63%	
Locker Tokens	£0.50	N/A	N/A	£0.50	N/A	N/A	0.00%	Most lockers are free
Powerboat Hire * (from 8th February 2016)								
Powerboat including Driver 0 - 4 hours	£530.00	N/A	N/A	£560.00	N/A	N/A	5.66%	
Powerboat including Driver 0 - 8 hours	£650.00	N/A	N/A	£690.00	N/A	N/A	6.15%	
Launch Fees* (from 8th February 2016)								
Private Launch - (Per Day)	£9.50	£6.50	N/A	£9.50	£6.50	N/A	0.00%	Due to the competitors prices.
Private Launch (within 3 hours of closure)	£6.00	£4.50	N/A	£6.00	£4.50	N/A	0.00%	Due to the competitors prices.
6 Month Private Launch Saver - Incl. Car Parking Fee	£180.00	£140.00	N/A			N/A		
10 Month Private Launch Saver - Incl. Car Parking Fee								
Storage & Launch Saver (launch1/3/10 to 19/12/10, 12 month storage)inc C/P	£345.00	N/A	N/A	£345.00	N/A	N/A	0.00%	
1 Month Private Launch Saver	£37.00	N/A	N/A	DELETE	N/A	N/A		Delete due to no sales and staff cuts
6 Months Jet Ski Launch Pass	£190.00	N/A	N/A	£200.00	N/A	N/A	5.26%	
1 Month Jet Ski Launch Pass (min. of 6 months to be purchased first)	£53.00	N/A	N/A	£56.00	N/A	N/A	5.66%	
Craft Storage* (from 8th February 2016)								
Boats per year - to include car parking fee	£210.00	N/A	N/A	£220.00	N/A	N/A	4.76%	
Cycle Hire * (From 8th February 2016)								
Cycle Hire Deposit (per cycle)	£5.00	N/A	N/A	£5.00	N/A	N/A	0.00%	
Cycle Hire Deposit (per group of over 6 people)	£30.00	N/A	N/A	£30.00	N/A	N/A	0.00%	
Cycle Hire (per hour)	£6.30	£5.30	N/A	£6.50	£5.50	N/A	3.17%	
Cycle Hire 2 hour	£10.50	£9.00	N/A	£11.00	£9.50	N/A	4.76%	
Cycle Trailers (per hour)	£5.00	N/A	N/A	£5.00	N/A	N/A	0.00%	
Cycle Trailers 2 hours	£8.50	N/A	N/A	£8.50	N/A	N/A	0.00%	
Dino Cycle	£16.50	N/A	N/A	£17.00	N/A	N/A	3.03%	
Dino Cycle Trailer	£11.00	N/A	N/A	£11.00	N/A	N/A	0.00%	Few sales on trailers
Lake Hire (from 8th February 2016)								
Summer (March - Sept) - All Day Lake Hire *								
Sole use of Main Lake	£3,400.00	N/A	N/A	£3,600.00	N/A	N/A	5.88%	
Partial use of Main Lake	£1,600.00	N/A	N/A	£1,700.00	N/A	N/A	6.25%	
Hire of Northern Lake	£1,000.00	N/A	N/A	£1,100.00	N/A	N/A	10.00%	

Activity	2016/17 Full	2016/17 Conc/ Rothercard	2016/17 Jnr. Rothercard	2017/18 Full	2017/18 Conc/ Rothercard	2017/18 Jnr. Rothercard	% inc	comments
Lake charges do not include equipment								
Winter (October - February) - All Day Lake Hire *								
Sole use of Main Lake	£1,600.00	N/A	N/A	£1,700.00	N/A	N/A	6.25%	
Partial use of Main Lake	£800.00	N/A	N/A	£850.00	N/A	N/A	6.25%	
Hire of Northern Lake	£550.00	N/A	N/A	£575.00	N/A	N/A	4.55%	
Lake charges do not include equipment								
Model Boating *								
Model Boating (per craft per day) *	£4.20	£3.00	N/A	£4.20	£3.00	N/A	0.00%	
Miscellaneous								
Powercraft Engine Test (per 30 minutes - from 8th February 2016)*	£45.00	N/A	N/A	£45.00	N/A	N/A	0.00%	Only 8 taken this year increased last year by £5
Diving Lake (per diver - from 8th February 2016)*	£10.50	N/A	N/A	Delete	N/A	N/A		Delete no use for 3 years
Windsurf Harness Hire (from 8th February 2016)*	£7.50	N/A	N/A	£7.50	N/A	N/A	0.00%	
Spraydeck hire (from 8th February 2016)*	£7.50	N/A	N/A	£7.50	N/A	N/A	0.00%	
Locker Tokens	£0.50	N/A	N/A	£0.50	N/A	N/A	0.00%	
Small meeting room hire (half day)	£60.00	N/A	N/A	£60.00	N/A	N/A	0.00%	
Small meeting room hire (full day)	£100.00	N/A	N/A	£100.00	N/A	N/A	0.00%	
Large meeting room hire (half day)	£110.00	N/A	N/A	£110.00	N/A	N/A	0.00%	
Large meeting room hire (full day)	£200.00	N/A	N/A	£200.00	N/A	N/A	0.00%	
Flip Chart Hire (on site only) per day*	£20.00	N/A	N/A	£20.00	N/A	N/A	0.00%	
P.A. Caravan (per day (on site only)*	£70.00	N/A	N/A	£70.00	N/A	N/A	0.00%	
Rotherham School Visits	£4.00	N/A	N/A	£4.00	N/A	N/A	0.00%	Increase by 50p last year. However there is a min of £80 per group.
School Visits (per pupil)	£4.00	N/A	N/A	£4.00	N/A	N/A	0.00%	
Lecture (by Ranger Staff on site) per hour (non-vat)	£100.00	N/A	N/A	£100.00	N/A	N/A	0.00%	
Events Fee *	£425.00	N/A	N/A	£450.00	N/A	N/A	5.88%	
Orienteering Maps *	£2.70	N/A	N/A	£2.70	N/A	N/A	0.00%	
Caravan and Camping *								
Caravan - Overnight (Organised events only)	£10.00	N/A	N/A	£10.00	N/A	N/A	0.00%	
Tents - Overnight (Organised events only)	£8.50	N/A	N/A	£8.50	N/A	N/A	0.00%	
Caravans (Daytime only)	£4.00	N/A	N/A	£4.00	N/A	N/A	0.00%	
Coarse Fishing								
Season ticket (ticket to expire at end of March)	£74.00	£50.00	N/A	£74.00		N/A	0.00%	Ulley £65
Per Day	£5.00	£4.00	N/A	£5.00		N/A	0.00%	None stocked and competitors around the area.
Car Parking*								
Car Parking (over 3 hours)	£5.00	N/A	N/A	£5.00	N/A	N/A	0.00%	Big increase last year.
Car Parking (within 3 hours of closure)	£3.50	N/A	N/A	£3.50	N/A	N/A	0.00%	
Car Parking - Orange / Blue Disabled Badge Holders	£2.50	N/A	N/A	£2.50	N/A	N/A	0.00%	
Car Parking - Season Ticket:*								
Purchased in April to June	£80.00	N/A	N/A	£80.00	N/A	N/A	0.00%	
Purchased in July to September	£60.00	N/A	N/A	£60.00	N/A	N/A	0.00%	
Purchased in October to December	£30.00	N/A	N/A	£30.00	N/A	N/A	0.00%	

APPENDIX 2b

	2017/18	2018/19
Activity	**Full**	**Full**
CLIFTON PARK WEDDING PACKAGES		
Garden Room, Sun Space & Courtyard (9am to 12.30am)		
April - October		
Friday or Saturday room hire	£1,260.00	£1,260.00
Monday to Thursday room hire	£1,140.00	£1,140.00
Day before set up	£480.00	£480.00
November - March		
Friday or Saturday room hire	£1,140.00	£1,140.00
Monday to Thursday room hire	£1,020.00	£1,020.00
Day before set up	£380.00	£380.00
Christmas Eve & New Years Eve	£2,500.00	£2,500.00
Day before set up	£480.00	£480.00
ADDITIONAL EXTRAS		
6m x15m Marquee	£0.00	
6m x15m Marquee Flooring	£715.00	
12m x 12m Marquee	£0.00	
12m x 12m Marquee Lining	£0.00	
12m x 12m Marquee Flooring & Carpet	£0.00	
12m x 30m Marquee	£2,885.00	
12m x 30m Marquee Lining	£1,000.00	
12m x 30m Marquee Flooring & Carpet	£2,820.00	
Chandeliers	£50.00	
6ft Trestle Tables (each)	£5.65	
Banqueting Chairs (each)	£5.65	

All Prices include VAT where applicable

% inc	**comments**
0.00%	No increases to consolidate the offer
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