

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	ACX 3
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	30	30

Director Responsible for Delivery	Shokat Lal
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Cabinet Portfolio Holder	Councillor Alam
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Finance Business Partner	Lisa Darnell
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Proposal Description	Immigration Advice (RDF)/Reduction in advice services contract – linked to advice services review
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Details of Proposal (including implications on service delivery)	A total of £30,017 is currently budgeted for the provision of a post with the Rotherham Diversity Forum. This post has been in existence for a number of years but it is not clear what their reporting lines are and there is no SLA for the service. The member of staff is on the RMBC payroll and the post is being reviewed as part of the advice services review. As the service is not one that we are required to provide, there is the potential to cease providing the service following the completion of the review.
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Implications on other Services (identify which services and possible impact)	None known at this time.
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Potential need for support from HR (if personnel contracts need to be changed) and legal (if contracts with RDF need to be negotiated).
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Reduction in Staffing Posts (FTEs)	1.0
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Reduction in Head Count	1.0
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Decision Maker: Cabinet, Commissioner or Officer/Management Action	Management Action
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