

<b>Budget Option 2018/19 – 2019/20</b>
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<b>Public Health</b>
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<b>Cumulative Net Savings</b>
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<b>Reference:</b>	PH 8
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	15	15

<b>Director Responsible for Delivery</b>	Terri Roche DPH
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<b>Cabinet Portfolio Holder</b>	Cllr Roche
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<b>Finance Business Partner</b>	Mark Scarrott/ Jo-Ann Shepherd
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<b>Proposal Description</b>	Reduce the amount spent on HIV prevention to £30k. This service had had previous savings made against it. (statutory function)
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<b>Details of Proposal (including implications on service delivery)</b>	<p>By taking £15k this leaves a budget of £30k for a provider to offer HIV prevention, information, awareness raising linking in with national campaigns</p> <p>Local authorities are mandated to prevent the spread of Sexually Transmitted Diseases (STIs) and, whilst NHS England is responsible for the treatment of HIV local authorities are responsible for HIV prevention and awareness raising.</p>
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<b>Implications on other Services (identify which services and possible impact)</b>	This could potentially lead to a reduction in HIV prevention work. Rotherham, at present, is a low prevalence area but this could lead to an increase in cases of HIV which in turn can lead to increase in spread of disease.
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<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	Commissioning
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<b>Reduction in Staffing Posts (FTEs)</b>	None
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Appendix 5 - PH

<b>Reduction in Head Count</b>	None
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<b>Decision Maker: Cabinet, Commissioner or Officer/Management Action</b>	Management Action
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