

Summary of information for Schools Forum – 19th January 2017

1) National Funding Formula

- a) The outcome of the consultation held from 29th November 2017 to 15th December 2017 with all primary and secondary schools regarding options to transfer funding from the Schools Block to High Needs Block.
- b) The subsequent decision from the Secretary of State following the disapplication request by the local authority for the transfer of funding.

2) Admissions

Request for £450,000 to replace the current SLA/SLE trading model presented to Forum on 24th November 2017.

Forum agreed to support and requested that a briefing note be circulated to all schools outlining the proposals and subject to there being no objections presented to the Finance Sub-Committee, be approved.

Members to note:

3) Growth Fund

For the 2018/2019 financial year Schools Forum agreed at the 24th November 2017 meeting to top-slice £530,940 from the **Schools Block** allocation.

4) Central Services Block – new block for 2018/2019

To fund:

- Charge for National Copyright Licences - £249,547 as notified by the EFA
- Servicing of Schools Forum - £3,000
- Admissions - £450,000 (as per above)