

Summary Sheet

Committee Name and Date of Committee Meeting

Council – 24 January 2018

Report Title

Recommendation from Cabinet – October Financial Monitoring Report 2017/18 and Update of the Council's Medium Term Financial Strategy to 2019/20

Is this a Key Decision and has it been included on the Forward Plan?

Yes

Strategic Director Approving Submission of the Report

Judith Badger, Strategic Director of Finance and Customer Services

Report Author(s)

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Ward(s) Affected

All

Summary

At its meeting on 11 December 2017, the Cabinet considered a report in respect of the October Financial Monitoring Report and Update of the Council's Medium Term Financial Strategy to 2019/20 which contained a recommendation to update the Council's Capital Programme to include the Superfast Broadband Project for South Yorkshire. Cabinet agreed to make the recommendation to Council.

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

Recommendation

That the proposal to further extend Superfast Broadband across South Yorkshire be supported on a basis of being cost neutral to the Council and the authority's share of the capital investment be added to the Capital Programme

List of Appendices Included

Appendix A - October Financial Monitoring Report 2017/18 and Update of the Council's Medium Term Financial Strategy to 2019/20

Background Papers

Revenue Budget and Council Tax Setting Report for 2017/18 – Council – 8 March 2017

May Financial Monitoring Report 2017/18 – Cabinet – 10 July 2017

July Financial Monitoring Report 2017/18 – Cabinet – 11 September 2017

September Financial Monitoring Report 2017/18 – Cabinet – 13 November 2017

Unlocking Property Investment Brighton Link – Cabinet – 11 September 2017.

Consideration by any other Council Committee, Scrutiny or Advisory Panel

Cabinet and Commissioners' Decision Making Meeting – 11 December 2017

Council Approval Required

Yes

Exempt from the Press and Public

No