

## Summary Sheet

### Committee Name and Date of Committee Meeting

Council – 24 January 2018

### Report Title

Recommendation from Cabinet – Housing Revenue Account 2018/19

### Is this a Key Decision and has it been included on the Forward Plan?

Yes

### Strategic Director Approving Submission of the Report

Anne Marie Lubanski, Strategic Director of Adult Care and Housing

### Report Author(s)

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### Ward(s) Affected

All

### Summary

At its meeting on 15 January 2018, the Cabinet considered a report in respect of the proposed Housing Revenue Account Business Plan 2018/19

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

### Recommendations

1. That the proposed 2018-19 Base Case for the HRA Business Plan and investment in services detailed within be approved.
2. That the plan be reviewed annually to provide an updated financial position as new government regulations come into force.

**List of Appendices Included**

Appendix 1 – Housing Revenue Account Business Plan 2018/19 – Report to Cabinet and Commissioners’ Decision Making Meeting – 15 January 2018

Appendix A – HRA Business Plan 2018-19

Appendix B – HRA Operating Statement

Appendix C – Summary of modelled Business Plan Scenarios

Appendix D – Government Policy Changes affecting the HRA Business Plan

**Background Papers**

HRA Business Plan 2016-17

DCLG Guidance on Rents for Social Housing from 2015/16 (May 2014)

**Consideration by any other Council Committee, Scrutiny or Advisory Panel**

Cabinet and Commissioners’ Decision Making Meeting – 15 January 2018

**Council Approval Required**

Yes

**Exempt from the Press and Public**

No