

## Budget Option 2018/19 – 2019/20

### Public Health

#### Cumulative Net Savings

<b>Reference:</b>	PH 1
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2017/18 £'000	2018/19 £'000	2019/20 £'000
	12.7	12.7

<b>Director Responsible for Delivery</b>	Terri Roche DPH
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<b>Cabinet Portfolio Holder</b>	Cllr Roche
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<b>Finance Business Partner</b>	Mark Scarrott/ Jo-Ann Shepherd
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<b>Proposal Description</b>	Active Rotherham savings – R&E reallocated funds
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<b>Details of Proposal (including implications on service delivery)</b>	R&E have proposed £12.7K of savings from the Active Rotherham budget. This proposal has been supported by PH whom provides 100% of the funding from the reallocated PH budget.
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<b>Implications on other Services (identify which services and possible impact)</b>	<p>Implications proposed by R&amp;E</p> <p>The main implications are that an element of the PH grant to currently provided match funding for 2 externally funded posts. In addition the Sports England grand funding is due to end in March 2018. Loss of the 2 posts will reduce Sport Development capacity in Rotherham.</p>
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<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	No further support
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<b>Reduction in Staffing Posts (FTEs)</b>	The PH Grant contribution match funding of approximately 10% of salaries of 2 WTE posts the remained of their salaries is from Sports England Funding which is due to end in March.
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<b>Reduction in Head Count</b>	2 people (see above)
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<b>Decision Maker: Cabinet, Commissioner or Officer/Management Action</b>	Office/ Manager Action
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