

## Budget Option 2018/19 – 2019/20

### Public Health

#### Cumulative Net Savings

|                   |      |
|-------------------|------|
| <b>Reference:</b> | PH 8 |
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| 2017/18<br>£'000 | 2018/19<br>£'000 | 2019/20<br>£'000 |
|------------------|------------------|------------------|
| 0                | 15               | 15               |

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| <b>Director Responsible for Delivery</b> | Terri Roche DPH |
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| <b>Cabinet Portfolio Holder</b> | Cllr Roche |
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| <b>Finance Business Partner</b> | Mark Scarrott/ Jo-Ann Shepherd |
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| <b>Proposal Description</b> | Reduce the amount spent on HIV prevention to £30k. This service had had previous savings made against it. (statutory function) |
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| <b>Details of Proposal (including implications on service delivery)</b> | <p>By taking £15k this leaves a budget of £30k for a provider to offer HIV prevention.</p> <p>Proposal:</p> <p>A third sector organisation currently provides HIV prevention, awareness raising, education and support to access services in Rotherham and to encourage early access to HIV testing. This is a 'block' contract – all services provided within the budget. The contract finishes on 31<sup>st</sup> March 2018 and Public Health are reviewing the content of the service in relation to need. It is proposed that the service and budget will be negotiated with the current provider of the Integrated Sexual Health Service who will then sub contract with a third sector organisation (this model of service delivery was favoured when soft marketing was carried out with a wide range of providers). It is expected that the future budget will be reduced whilst maintaining HIV prevention,</p> |
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|   | <p>awareness raising and support.</p> <p>Local authorities are mandated to prevent the spread of Sexually Transmitted Diseases (STIs) and, whilst NHS England is responsible for the treatment of HIV local authorities are responsible for HIV prevention.</p>   |
| <p><b>Implications on other Services (identify which services and possible impact)</b></p>        | <ul style="list-style-type: none"> <li>• Give current provider (Rotherham Foundation Trust) the 30k and ask them to sub contract for HIV prevention, awareness raising and support</li> <li>• Target at risk groups</li> </ul> <p><b>Impact</b></p> <ul style="list-style-type: none"> <li>• Potentially reduced HIV prevention work which could lead to an increase in cases of HIV which in turn can lead to increase in spread of disease.</li> <li>• Potentially reduced support within the community for access into appropriate services which could then lead to reduced testing (which could lead to increase spread in the community as people unaware they are HIV positive)</li> <li>• Potentially less work within schools</li> </ul> <p>Rotherham is a low prevalence area 1.13 diagnosed/1,000 aged 15-59 (green) - green&lt;2, amber 2-5, red &gt;5</p> <p>Rotherham do really well in relation to HIV testing coverage at 80% (green) – there are only 4 LAs in Y&amp;H who are in the green category (Y&amp;H 57.7% , England 67.7%).</p> <p>Impact could be that our testing coverage may drop and that could have an impact on early diagnosis (a PHOF indicator).</p> |
| <p><b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b></p> | <p>Commissioning as change to contract</p>  |
| <p><b>Reduction in Staffing Posts (FTEs)</b></p>  | <p>None</p>   |
| <p><b>Reduction in Head Count</b></p>   | <p>None</p>   |

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| <p><b>Decision Maker:</b></p> | <p>Officer/Manager Action</p> |
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| <b>Cabinet, Commissioner or<br/>Officer/Management Action</b> |  |
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