

# MST PIDR Summary Report

Report Period: 10/1/2017 - 3/31/2018

Filters: 'Research Group' = 'NS'; 'MST Treatment Type' = 'MST'; MST Barnsley - MST Barnsley and Rotherham

No Program Reviews were found within the current report period.

No.	Item	Target	MST Barnsley - MST Barnsley and Rotherham
<b>Program Data</b>			
1	Total FTE for active therapists*	2-4	4.00
2	Current Census (open case) at the end of the report period		15
3	Average number of cases per therapist	4-6	4.30
4	Cases served during the report period		39
5	Estimated annual service capacity (#3x#1)x365/#25)		47.45
*Note: Calculated by summing FTE for any therapist who has at least one case with a First Visit Date no later than the report end date and not discharged before the report end date / 100.			
<b>Therapist and Supervisor Adherence Scores</b>			
6	Total number of TAM-R forms collected		95
7	Total number of incomplete TAM-R forms collected		3
8	Percent TAM-R due that were completed	70%	87.96 %
9	Percent of youth with at least one TAM-R interview	100%	95.65 %
10	Overall Average Adherence Score	.61	0.75
11	Percent of youth with average therapist adherence score above threshold	80%	70.97 %
12	Total number of SAM forms collected		12
13	Average number of SAMs collected per therapist		3.00
<b>Case Progress Review</b>			
14	Total number of cases discharged during the report period		24
15	Referrals closed without services during report period		0
16	Percent of cases completing treatment (#17/(1-#20-#21-#22-#23))	85%	100.00 %
17	Percent of cases closed by mutual agreement		91.67 %

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18	Percent of cases discharged due to lack of engagement	< 5%	0.00 %
19	Percent of youth placed	< 10%	0.00 %
20	Percent of youth placed for event prior to MST		0.00 %
21	Percent of cases removed by administration		8.33 %
22	Percent of cases removed by funding/referral source		0.00 %
23	Percent of cases moved out of service area		0.00 %
The following outcome information is reported for the cases that had the opportunity to have a full course of treatment. Cases closed for non-clinical reasons (lines 20 – 23) are omitted.			
<b>Ultimate Outcomes</b>			
24	Total number of cases with opportunity for full course of treatment during the report period		22
25	Avg length of stay in days for youth with opportunity to have full course of treatment	120	132.18
26	Percent of youth living at home	90%	100.00 %
27	Percent of youth in school/working	90%	63.64 %
28	Percent of youth with no new arrests	90%	95.45 %
<b>Instrumental Outcomes</b>			
29	Percent with parenting skills necessary to handle future problems		81.82 %
30	Percent with improved family relations		81.82 %
31	Percent with improved network of supports		81.82 %
32	Percent with success in educational/vocational setting		54.55 %
33	Percent of youth involved with prosocial peers/activities		77.27 %
34	Percent of cases where changes have been sustained		86.36 %
The following outcome information is reported for all cases closed during the report period.			
<b>Ultimate Outcomes</b>			
35	Percent of youth living at home		100.00 %
36	Percent of youth in school/working		58.33 %
37	Percent of youth with no new arrests		95.83 %
<b>Instrumental Outcomes</b>			
38	Percent with parenting skills necessary to handle future problems		75.00 %
39	Percent with improved family relations		75.00 %

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40	Percent with improved network of supports		75.00 %
41	Percent with success in educational/vocational setting		50.00 %
42	Percent of youth involved with prosocial peers/activities		70.83 %
43	Percent of cases where changes have been sustained		79.17 %

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Team Performance Over Time	Previous Period 4/3/2016 - 10/1/2016	Previous Period 10/2/2016 - 4/1/2017	Previous Period 4/2/2017 - 9/30/2017	Current Period 10/1/2017 - 3/31/2018
	Score	Score	Score	Score
Total cases discharged	20	19	20	24
Total cases with opportunity for full course treatment	19	19	20	22
<b>Ultimate Outcomes Review</b>				
Percent of Youth Living at Home (Target: 90%)	94.74 %	94.74 %	95.00 %	100.00 %
Percent of Youth in School/Working (Target: 90%)	57.89 %	68.42 %	60.00 %	63.64 %
Percent of Youth With No New Arrests (Target: 90%)	89.47 %	100.00 %	90.00 %	95.45 %
<b>Case Closure Data</b>				
Average length of stay in days for youth receiving MST (Target: 120)	128.84	134.89	127.10	132.18
Percent of youth completing treatment (Target: 85%)	94.74 %	100.00 %	95.00 %	100.00 %
Percent of youth discharged due to lack of engagement (Target: <5%)	0.00 %	0.00 %	0.00 %	0.00 %
Percent of youth placed (Target: <10%)	5.00 %	0.00 %	5.00 %	0.00 %
<b>Adherence Data</b>				
Overall Average Adherence Score (Target: .61)	0.767	0.770	0.762	0.752
Percent of youth with average adherence above threshold (Target: 80%)	78.95 %	70.00 %	78.57 %	70.97 %
Percent of youth with at least one TAM-R interview (Target: 100%)	100.00 %	94.74 %	95.00 %	95.65 %
Percent TAM-R due that are completed (Target: 70%)	46.99 %	67.47 %	89.01 %	87.96 %
Total cases with a valid TAM-R	19	20	28	31
<b>Operations Data</b>				
Average FTE for active therapists (Target: 3 to 4)	3.00	3.00	3.00	4.00
Average number of open cases per therapist (Target: 4 to 6)	4.33	4.38	5.04	4.30