

Name of Committee and Date of Committee Meeting

Overview and Scrutiny Management Board – 7 November 2018

Report Title

Children's Services Financial Monitoring and Review 2018/19

Is this a Key Decision and has it been included on the Forward Plan?

No

Strategic Director Approving Submission of the Report

Jon Stonehouse, Strategic Director of Children and Young People's Services

Report author(s):

Neil Hardwick, Head of Finance - CYPS,
01709 254508 or neil.hardwick@rotherham.gov.uk

Ward(s) Affected

All

Executive Summary

This briefing note is submitted to OSMB as part of its ongoing financial monitoring and review of Children and Young People's Services. OSMB has asked for quarterly updates to be scheduled on its work programme. This is the second update of the 2018/19 municipal year.

The attached briefing paper and appendices outline the current budget position and pressures; in-year mitigations; future plans and progress of sustainability plan and demand management initiatives.

Recommendations

1. That Overview and Scrutiny Management Board note the briefing
2. That Overview and Scrutiny Management Board determine what action it wishes to take in light of the information herein.

List of Appendices Included

Briefing Paper: Children's Services Financial Monitoring and Review 2018/19

Appendix 1 – Budget Saving Update

Appendix 2 - 2016/17 Budget Investments & Savings

Background Papers

None

Consideration by any other Council Committee, Scrutiny or Advisory Panel

N/A

Council Approval Required

No

Exempt from the Press and Public

No