

## BRIEFING PAPER FOR HEALTH AND WELLBEING BOARD

1.	<b>Date of meeting:</b>	<b>30<sup>th</sup> January 2019</b>
2.	<b>Title:</b>	<b>Health and Wellbeing Strategy Performance Framework</b>
3.	<b>Meeting:</b>	<b>Rotherham Health and Wellbeing Board</b>

### 1. Background

1.1 Rotherham's Health and Wellbeing Strategy 2025 was signed off in March 2018. It was agreed in July 2018 that an accompanying performance framework would be developed to measure the successful delivery of the strategy.

1.2 A longlist of potential indicators was circulated to the Health and Wellbeing Board in November 2018. Following discussion, it was agreed that the final draft performance framework be submitted to the January 2019 board meeting.

1.3 The board is presented with a final draft of this performance framework for approval, as well as a proposed approach to monitoring performance.

### 2. Key Issues

2.1 The Health and Wellbeing Board has access to a wealth of data around the health and wellbeing of Rotherham people. This includes the Joint Strategic Needs Assessment (JSNA), which is currently undergoing a redesign to ensure that it better meets the requirements of service-providers, commissioners, and partners.

2.2 Additionally, the Rotherham Integrated Care Partnership (ICP) Place Board has developed quarterly performance reports against the ICP Place Plan, which is the delivery mechanism for the aspects of the Health and Wellbeing Strategy relating to integrating health and social care. These quarterly reports are circulated to the Health and Wellbeing Board for information.

2.3 The draft performance framework (see appendix one) seeks to compliment additional information available to the board such as the JSNA and the ICP Place Plan quarterly performance reports by providing a high-level and outcomes-focussed overview of performance through a number of priority indicators.

2.4 These priority indicators have been selected to reflect the aims and strategic priorities within the Health and Wellbeing Strategy and aim to capture some of the key improvements that the strategy seeks to make by 2025 to the health and wellbeing of Rotherham people.

### **3. Key Actions and Relevant Timescales**

- 3.1 Subject to the draft performance framework being approved, a scorecard will be developed, which will include data benchmarking Rotherham's position to national and regional averages.
- 3.2 As data publication cycles are not aligned for all of the indicators, it is recommended that updates to the scorecard become a standing item on the agenda. This will ensure that the Health and Wellbeing Board has continued oversight of performance and can escalate any emerging issues at the earliest possible opportunity.
- 3.3 It is also proposed that partners participate in an annual session dedicated to performance. This will be an opportunity to evaluate trends and identify any areas that require further attention.
- 3.4 The focus of these annual performance sessions would be the priority measures, but these would also be cross-referenced with supporting evidence from other sources such as the JSNA and the ICP Place Plan quarterly performance reports to provide a more rounded perspective to areas of high or low performance. It is therefore recommended that the first of these performance sessions takes place in Summer 2019 following the scheduled approval and publication of the redesigned JSNA.
- 3.5 Furthermore, as part of the first of these performance sessions, it is suggested that board members could agree and commit to targets, which will help to drive the delivery of the strategy.

### **4. Recommendations to Health and Wellbeing Board**

- 4.1 Approve the draft performance framework.
- 4.2 Agree to participate in a dedicated session on performance, which would take place on an annual basis.
- 4.3 Agree to the proposed approach to receiving updates on performance.

### **5. Name and Contact Details**

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## Appendix One: Draft Health and Wellbeing Strategy Performance Framework

Aim	Indicator	Source	Frequency of reporting
Aim 1: All children get the best start in life and go on to achieve their potential.	Smoking status at the time of delivery	Public Health England	Annually
	School readiness: the percentage of children achieving a good level of development at the end of reception	Department for Education	Annually
	Child excess weight in 10-11 yr olds	NHS Digital	Annually
	Children in Need rate (rate per 10,000 population under 18)	Rotherham Metropolitan Borough Council	Monthly
	Average attainment 8 score	Department for Education	Annually
Aim 2: All Rotherham people enjoy the best possible mental health and wellbeing and have a good quality of life.	Self-reported wellbeing – % of respondents with a high happiness score	Annual Population Survey (APS)	Annually
	Depression recorded prevalence (% of practice register aged 18+)	Quality and Outcomes Framework	Annually
	Suicide: age-standardised rate per 100,000 population (3 year average)	Public Health England	Annually
	The percentage of patients diagnosed with dementia whose care plan has been reviewed in a face-to-face review in the preceding 12 months	Quality and Outcomes Framework	Annually
	Proportion of adults with a learning disability in paid employment	Adult Social Care Outcomes Framework	Annually

Aim 3: All Rotherham people live well for longer	Healthy life expectancy at birth (male)	Office for National Statistics	Annually
	Healthy life expectancy at birth (female)	Office for National Statistics	Annually
	Proportion of people who use services who have control over their daily life	Adult Social Care Outcomes Framework	Annually
	Health related quality of life for older people	GP Patient Survey	Annually
	Percentage of carers reporting that their health has not been affected by their caring role	Survey of Adult Carers in England	Annually
Aim 4: All Rotherham people live in healthy, safe and resilient communities	The rate of the working age population economically active in the borough	Rotherham Metropolitan Borough Council	Quarterly
	Percentage of people feeling safe outside in their local area: a) during the day b) after dark	Rotherham Metropolitan Borough Council	Bi-annually
	Number of households in temporary accommodation	Rotherham Metropolitan Borough Council	Quarterly
	Number of visits to the Council's culture and leisure facilities	Rotherham Metropolitan Borough Council	Quarterly
	<i>Loneliness indicator TBC following the development of the Loneliness Strategy.</i>	<i>TBC</i>	<i>TBC</i>