Summary Sheet

Committee Name and Date of Committee Meeting
Council – 27 February 2019

Report Title
Recommendation from Cabinet – Housing Revenue Account 2019/20

Is this a Key Decision and has it been included on the Forward Plan?
Yes

Strategic Director Approving Submission of the Report
Anne Marie Lubanski, Strategic Director of Adult Care, Housing and Public Health

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Ward(s) Affected
Borough-wide

Summary
At its meeting on 21 January 2019, the Cabinet considered a report in respect of the proposed Housing Revenue Account Business Plan 2019/20.

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

Recommendations

1. That the proposed 2019-20 Base Case Option 2 for the HRA Business Plan be approved.

2. That the plan be reviewed annually to provide an updated financial position.

List of Appendices Included
Appendix 1 HRA Operating Statement- Base Case
Appendix 2 Summary of modelled Business Plan Scenarios
Appendix 3 HRA Business Plan Risk Register
Background Papers
HRA Business Plan 2018-19
DCLG Guidance on Rents for Social Housing from 2015/16 (May 2014)

Consideration by any other Council Committee, Scrutiny or Advisory Panel
Improving Places Select Commission
Overview and Scrutiny Management Board
Council

Council Approval Required
Yes

Exempt from the Press and Public
No