

Summary Sheet

Committee Name and Date of Committee Meeting

Council – 27 February 2019

Report Title

Recommendation from Cabinet – Housing Revenue Account 2019/20

Is this a Key Decision and has it been included on the Forward Plan?

Yes

Strategic Director Approving Submission of the Report

Anne Marie Lubanski, Strategic Director of Adult Care, Housing and Public Health

Report Author(s)

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Ward(s) Affected

Borough-wide

Summary

At its meeting on 21 January 2019, the Cabinet considered a report in respect of the proposed Housing Revenue Account Business Plan 2019/20.

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

Recommendations

1. That the proposed 2019-20 Base Case Option 2 for the HRA Business Plan be approved.
2. That the plan be reviewed annually to provide an updated financial position.

List of Appendices Included

Appendix 1 HRA Operating Statement- Base Case
Appendix 2 Summary of modelled Business Plan Scenarios
Appendix 3 HRA Business Plan Risk Register

Background Papers

HRA Business Plan 2018-19

DCLG Guidance on Rents for Social Housing from 2015/16 (May 2014)

Consideration by any other Council Committee, Scrutiny or Advisory Panel

Improving Places Select Commission

Overview and Scrutiny Management Board

Council

Council Approval Required

Yes

Exempt from the Press and Public

No