

Appendix 1
AHP Budgets - Current Ward Arrangements 2019/20

Locality	Existing Area Housing Panel	Ward (Ward Tenants Forum)	Total Properties Per Ward (figures as at April 2018)	Properties Per Ward as a % of the Borough Housing Stock	Estimated IMD Score 2015 and equivalent SOA Rank Rotherham Rank	15% Most Deprived SOA's based on 2015 IMD	Budget Allocation Options		
							Option A) Existing annual budget split equally by Ward	Option B) Budget Allocation (if based upon % of stock within each Ward)	Option C) Budget allocation based upon a £8k base budget with an enhancement based upon % of Council homes in the Ward
North	WN	Hooper	1233	6.05	9		£ 9,700	£ 12,316	£ 10,158
		Swinton	1098	5.38	8		£ 9,700	£ 10,968	£ 9,922
		Wath	1076	5.28	11		£ 9,700	£ 10,748	£ 9,884
	WS	Rawmarsh	1569	7.69	7	Rawmarsh NE	£ 9,700	£ 15,672	£ 10,747
		Silverwood	858	4.21	13		£ 9,700	£ 8,570	£ 9,502
		Valley	1889	9.26	2	East Herringthorpe North, East Herringthorpe South, Dalton, Thrybergh South, East Herringthorpe East	£ 9,700	£ 18,869	£ 11,307
Central	RN	Kepple	751	3.68	15		£ 9,700	£ 7,502	£ 9,315
		Rotherham West	1016	4.98	3	Meadowbank, Ferham, Masbrough,	£ 9,700	£ 10,149	£ 9,779
		Wingfield	2506	12.29	4	Wingfield, Munsbrough, Rockingham West	£ 9,700	£ 25,032	£ 12,387
	RS	Boston Castle	929	4.56	5	Canklow North, Town Centre,	£ 9,700	£ 9,280	£ 9,626
		Rotherham East	1738	8.52	1	Eastwood Village, Eastwood Central, Eastwood East, East Dene East, East Dene NE, Herringthorpe North	£ 9,700	£ 17,360	£ 11,043
		Sitwell	338	1.66	21		£ 9,700	£ 3,376	£ 8,592
South	RVS	Anston & Woodsetts	397	1.95	19		£ 9,700	£ 3,966	£ 8,695
		Dinnington	580	2.84	10	Dinnington Central,	£ 9,700	£ 5,793	£ 9,015
		Wales	550	2.70	18		£ 9,700	£ 5,494	£ 8,963
	RVW	Brinsworth & Catcliffe	611	3.00	16		£ 9,700	£ 6,103	£ 9,070
		Holderness	782	3.83	14	Aston NW	£ 9,700	£ 7,811	£ 9,369
		Rother Vale	857	4.20	12	Thurcroft SW	£ 9,700	£ 8,560	£ 9,500
	WV	Hellaby	298	1.46	20		£ 9,700	£ 2,977	£ 8,522
		Maltby	697	3.42	6	Maltby East - Birks Holt, Maltby East - Muglet Lane	£ 9,700	£ 6,962	£ 9,220
		Wickersley	620	3.04	17		£ 9,700	£ 6,193	£ 9,085
		21	20393		231	£ 203,700	£ 203,700	£ 203,700	

IMD Score

	Most Deprived 10%
	Most Deprived 10-20%
	Most Deprived 20-30%
	Most Deprived 30-50%
	Least Deprived 50%