

Please complete this recovery plan template outlining how you will bring your DSG deficit back into balance within a 3 year time frame. Please complete all relevant fields and return the completed recovery plan to financial.management@education.gov.uk

You may wish to include brief supporting attachments with your request such as forum minutes (if links not available) - these can be added towards the bottom of this page. Spreadsheet calculations should be included on the **Financial Summary** tab.

Local Authority	
Local Authority number	
Does schools forum agree with this recovery plan and when was it presented to them?	
If yes, please provide link(s) to the minutes and action plans from the schools forum agreement	

What plans have you put in place to reduce the deficit in increments over the next 3 years?	
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Word count: 0

Can you specify how continuous improvement has reduced the deficit/ is going to reduce the deficit? This could include sharing best practice, new contracts, efficiency savings	
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Word count: 0

Please provide details of any previous movements between blocks, what current cost pressures those movements covered, and why those transfers have not been adequate to counter the new cost pressures	
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Word count: 0

Please provide details of contributions coming from the health and social care budgets towards the cost of high needs provision	
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Word count: 0

Please explain how the LA has discharged its duties under the Equality Act 2019, C&F Act 2014 and common law to consult with those affected by the changes proposed	
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Word count: 0

Please include a summary of the savings/and or measure you propose to implement over the next three years which will reduce the overspend.	
S1	S1 -

Please discuss the local circumstances that have contributed to your deficit. Please provide a brief summary of the pressures in the box below and transfer the forecast spend in this area on the financial summary tab via the appropriate link. Local authorities should consider providing budget pressures in the following areas: A) mainstream schools; B) state-funded special schools, C) further education and sixth form colleges, D) independent specialist provision; E) alternative provision	
P1	P1 -

Please provide any further detail here if required, including any attachments that support your recovery plan and any disapplication reference number.	
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Contact Name	
Job Title	
Email address	
Date	

For Official use only

Recovery Plan number	
ID	
DfE Response to Plan	
Details of the Decision	

Name	
Date	
Type of Notification	

Further Information	
High Needs Funding Arrangements	Information for local authorities and institutions about high needs funding arrangements for 2019 to 2020.
High Needs Benchmarking Tool	Information for local authorities about strategic reviews, funding of high needs provision for children and young people with SEND and the High Needs benchmarking tool.