

Better Care Fund 2019/20 Template

3. Summary

Selected Health and Wellbeing Board:

Rotherham

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,700,150	£2,700,150	£0
Minimum CCG Contribution	£19,614,894	£19,614,894	£0
iBCF	£12,709,487	£12,709,487	£0
Winter Pressures Grant	£1,345,287	£1,345,287	£0
Additional LA Contribution	£1,783,000	£1,783,000	£0
Additional CCG Contribution	£2,217,000	£2,217,000	£0
Total	£40,369,818	£40,369,818	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£5,573,997
Planned spend	£10,056,894

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£6,975,909
Planned spend	£8,818,000

Scheme Types

Assistive Technologies and Equipment	£970,000
Care Act Implementation Related Duties	£1,000,000
Carers Services	£650,000
Community Based Schemes	£3,215,000
DFG Related Schemes	£1,730,150
Enablers for Integration	£49,000
HICM for Managing Transfer of Care	£6,062,964
Home Care or Domiciliary Care	£2,283,000
Housing Related Schemes	£409,000
Integrated Care Planning and Navigation	£2,354,000
Intermediate Care Services	£5,714,947
Personalised Budgeting and Commissioning	£1,980,000
Personalised Care at Home	£1,288,000
Prevention / Early Intervention	£2,676,000
Residential Placements	£6,243,591
Other	£3,744,166
Total	£40,369,818

[HICM >>](#)

		Planned level of maturity for 2019/2020
Chg 1	Early discharge planning	Established
Chg 2	Systems to monitor patient flow	Mature
Chg 3	Multi-disciplinary/Multi-agency discharge teams	Exemplary
Chg 4	Home first / discharge to assess	Mature
Chg 5	Seven-day service	Mature
Chg 6	Trusted assessors	Mature
Chg 7	Focus on choice	Mature
Chg 8	Enhancing health in care homes	Mature

[Metrics >>](#)

Non-Elective Admissions

[Go to Better Care Exchange >>](#)

Delayed Transfer of Care

Residential Admissions

		19/20 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	503.4535099

Reablement

		19/20 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	0.86013986

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementation of the High Impact Change Model for Managing Transfers of Care	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
	PR8	Yes
Metrics	PR9	Yes