

Better Care Fund 2019/20 Template

5. Income

Selected Health and Wellbeing Board:

Rotherham

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Rotherham	£2,700,150
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£2,700,150

iBCF Contribution	Contribution
Rotherham	£12,709,487
Total iBCF Contribution	£12,709,487

Winter Pressures Grant	Contribution
Rotherham	£1,345,287
Total Winter Pressures Grant Contribution	£1,345,287

Are any additional LA Contributions being made in 2019/20? If yes, please detail below	Yes
--	-----

Local Authority Additional Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
Rotherham	£1,783,000	Additional contribution relates to intermediate care and community occupational services.
Total Additional Local Authority Contribution	£1,783,000	

CCG Minimum Contribution	Contribution
NHS Rotherham CCG	£19,614,894
Total Minimum CCG Contribution	£19,614,894

Are any additional CCG Contributions being made in 2019/20? If yes, please detail below	Yes
---	-----

Additional CCG Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding

NHS Rotherham CCG	£2,217,000	Additional contribution relates to intermediate care and community occupational services.
Total Addition CCG Contribution	£2,217,000	
Total CCG Contribution	£21,831,894	

	2019/20
Total BCF Pooled Budget	£40,369,818

Funding Contributions Comments Optional for any useful detail e.g. Carry over	