

Annex A
Analysis of movement in factor rates

Table 4 1.5% Re-distribution from Schools Block to High Needs

Formula Factors	Column B		Column C		Column D		Column E		Column F	
	NFF Rates		19/20 Final Funding Factors		20/21 Final Funding Factors		Movement Between Years		Variance - 20/21 Rates to NFF Rates	
	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary	Primary	Secondary
AWPU Primary	£2,857.00		£2,985.00		£2,930.00		-£55.00		£73.00	
AWPU KS3		£4,018.00		£4,555.00		£4,018.00		-£537.00		£0.00
AWPU KS4		£4,561.00		£4,750.00		£4,561.00		-£189.00		£0.00
Dep Ever 6	£560.00	£815.00	£540.00	£785.00	£560.00	£815.00	£20.00	£30.00	£0.00	£0.00
Dep FSM	£450.00	£450.00	£320.00	£320.00	£400.00	£400.00	£80.00	£80.00	-£50.00	-£50.00
IDACI Band A	£600.00	£840.00	£390.00	£540.00	£490.00	£640.00	£100.00	£100.00	-£110.00	-£200.00
IDACI Band B	£435.00	£625.00	£280.00	£400.00	£350.00	£480.00	£70.00	£80.00	-£85.00	-£145.00
IDACI Band C	£405.00	£580.00	£260.00	£375.00	£320.00	£410.00	£60.00	£35.00	-£85.00	-£170.00
IDACI Band D	£375.00	£535.00	£240.00	£345.00	£300.00	£425.00	£60.00	£80.00	-£75.00	-£110.00
IDACI Band E	£250.00	£405.00	£160.00	£260.00	£200.00	£320.00	£40.00	£60.00	-£50.00	-£85.00
IDACI Band F	£210.00	£300.00	£135.00	£195.00	£165.00	£220.00	£30.00	£25.00	-£45.00	-£80.00
LPA	£1,065.00	£1,610.00	£645.00	£920.00	£800.00	£1,050.00	£155.00	£130.00	-£265.00	-£560.00
EAL 3	£535.00	£1,440.00	£515.00	£1,385.00	£535.00	£1,440.00	£20.00	£55.00	£0.00	£0.00
Lump sum	£114,400.00	£114,400.00	£114,000.00	£114,000.00	£114,400.00	£114,400.00	£400.00	£400.00	£0.00	£0.00
Mobility	£875.00	£1,250.00	£500.00	£1,250.00	£875.00	£1,250.00	£375.00	£0.00	£0.00	£0.00