

**Committee Name and Date of Committee Meeting**

Council – 22 January 2020

**Report Title**

Recommendation from Cabinet – Housing Revenue Account Business Plan 2020-21

**Is this a Key Decision and has it been included on the Forward Plan?**

Yes

**Strategic Director Approving Submission of the Report**

Anne Marie Lubanski, Strategic Director of Adult Care, Housing and Public Health

**Report Author**

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**Ward(s) Affected**

Borough-wide

**Summary**

At its meeting on 23 December 2019, the Cabinet considered a report in respect of the Housing Revenue Account Business Plan 2020-21.

The original report providing detail to the proposals is appended in order to provide Members with sufficient knowledge to agree the proposals.

In order to give effect to the recommendations from Cabinet, consideration and approval by Council must be given to the recommendation set out below.

**Recommendations**

1. That the proposed 2020-21 Base Case Option 3 for the Housing Revenue Account Business Plan be approved.
2. That the plan be reviewed annually to provide an updated financial position.

**List of Appendices Included**

Appendix A Cabinet Report – Housing Revenue Account Business Plan 2020-21  
Appendix 1 HRA Operating Statement  
Appendix 2 Summary of Modelled Business Plan Scenarios  
Appendix 3 Equalities Assessment

**Background Papers**

HRA Business Plan 2019-20  
DCLG Guidance on Rents for Social Housing

**Consideration by any other Council Committee, Scrutiny or Advisory Panel**  
Cabinet – 23 December 2019

**Council Approval Required**

Yes

**Exempt from the Press and Public**

No