

**ROTHERHAM**

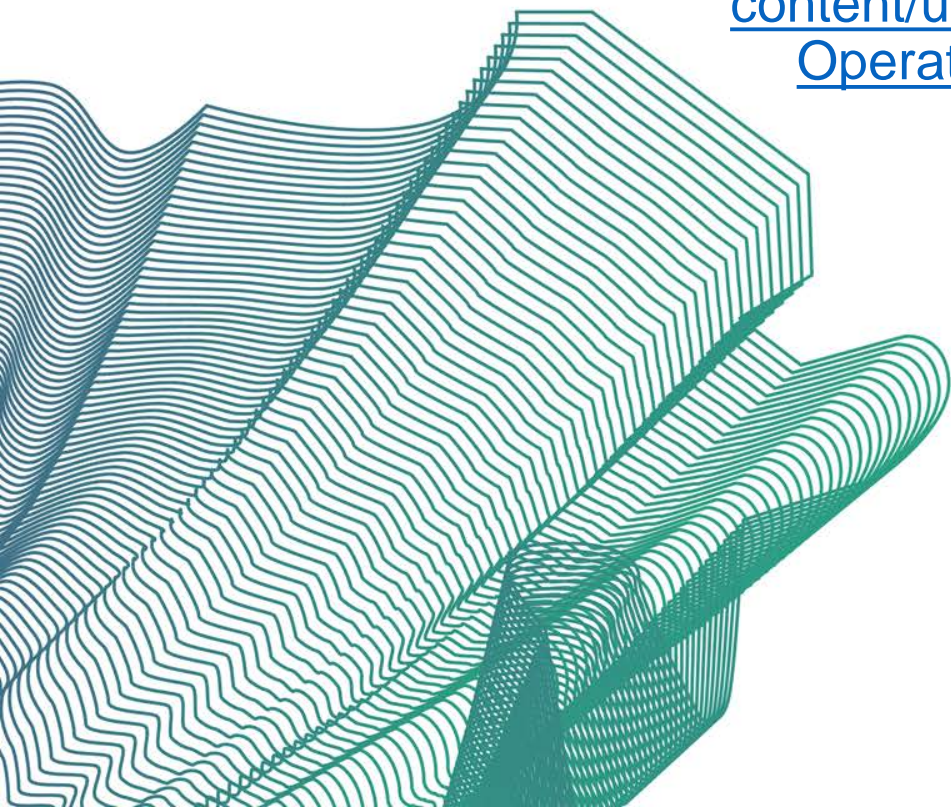
INTEGRATED CARE PARTNERSHIP | HEALTH AND SOCIAL CARE

# Rotherham ICP Place Board

## NHS Operational Planning & Contracting Guidance

A full version can be found at:

<https://www.england.nhs.uk/wp-content/uploads/2020/01/2020-21-NHS-Operational-Planning-Contracting-Guidance.pdf>



**Rotherham**

Clinical Commissioning Group

**Rotherham, Doncaster  
and South Humber**

NHS Foundation Trust

**The Rotherham**

NHS Foundation Trust

**Rotherham**  
Metropolitan  
Borough Council



**CONNECT  
HEALTHCARE**  
ROTHERHAM CIC

# The People Plan 'package', including...

- 50,000 WTE nurses
- Maintenance grants / university expansion
- International recruitment
- Retention & return to practice
- 6,000 WTE GPs
- 4000 training places
- International graduates
- 26,000 other primary care professionals
- Pensions tax reform



# ICSs and System Planning

Areas we cover...



## Two core roles

- system transformation and
  - system performance
- through
- population health management, service redesign and digitisation
  - capital and estates plans at a system level.

# Mental Health

- Additional funding in 2020/21 for community mental health provision for adults and older adults.
- By March 2021, all MH should work with their PCNs to organise and deliver services together.

# Learning Disabilities & Autism

- Support for people with learning disabilities and/or autism in the community, rather than in hospital.



# Elective Care

- On 31 January 2021 waiting lists should be lower than that on 31 January 2020 (ICS Level).
- In 2020/21, additional choice at 26 weeks.

**Rotherham historically performs strongly in this area**





# Urgent & Emergency Care



**Material improvement in A&E performance against a 2019/20 benchmark**

- All to reduce general and acute bed occupancy to a maximum of 92%.

# Outpatient Transformation

**Planned reduction by a third in unnecessary outpatient activity**

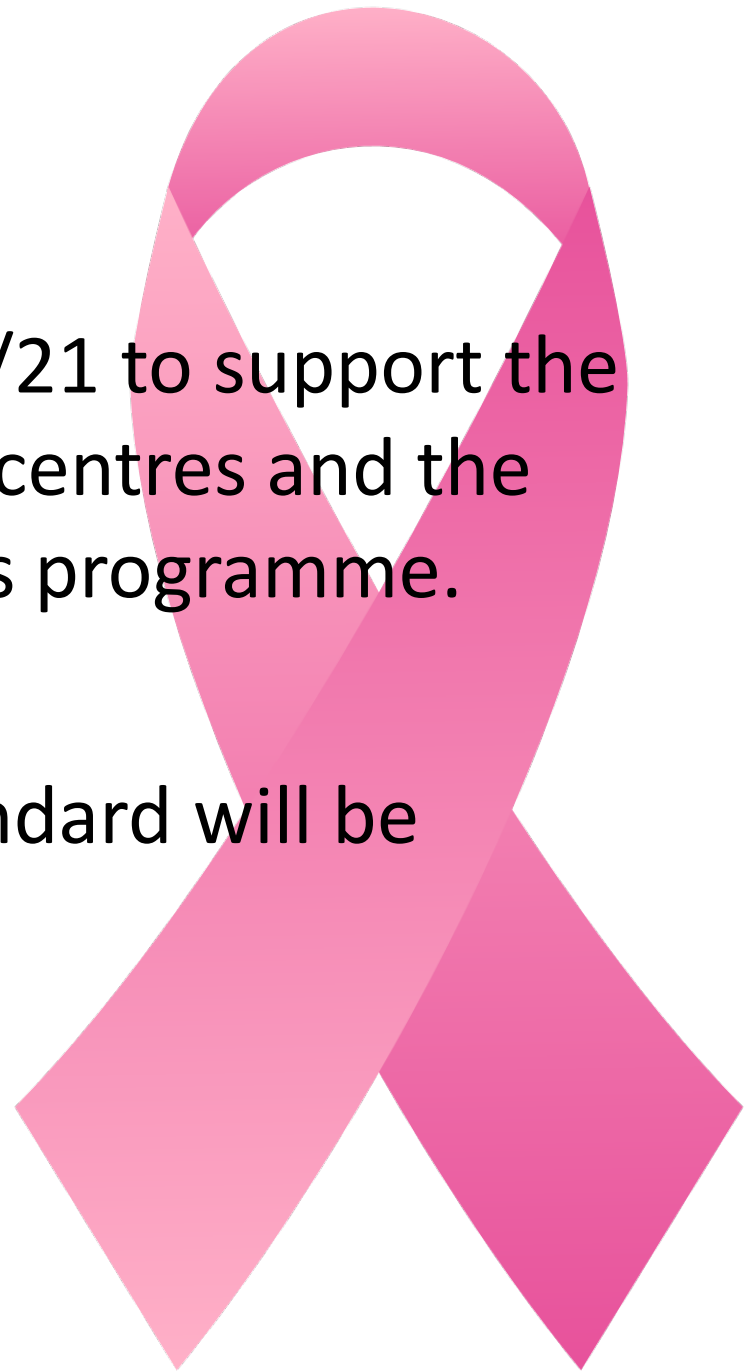
- providers income maintained through payments for advice and guidance and uptake of non-face to face consultations.

In 2020/21, video consultations in major outpatient specialties



# Cancer

- Additional funding in 2020/21 to support the roll out of rapid diagnostic centres and the targeted lung health checks programme.
- 28 day faster diagnosis standard will be challenging.





# Prevention

**The guidance places significant emphasis on measures to improve population health.**

- Alcohol care teams and smoking cessation support will be expanded in selected sites.
- Low-calorie diets will be piloted in ten systems to support people with type 2 diabetes to achieve remission.
- Department of Health and Social Care is considering making flu vaccination mandatory for NHS staff.

# Climate Change

- NHS to develop a national de-carbonisation and climate change plan.
- Ending business travel reimbursement for domestic flights within England, Wales and Scotland.
- Purchasing 100% renewable electricity by April 2021.
- Replacing lighting with LED alternatives during routine maintenance

# Primary and Community Services

Overall spending by CCGs on primary medical care, community services and continuing healthcare, should continue to increase.

Primary Care Networks (PCNs) development will need to accelerate through 2020/21.

**CCGs will support to**

- Redesign workforce and recruit to new roles.
- Improve patient access and waiting times.
- Set up online consultation systems.
- Provide information about A&E attendances by the PCNs patient population .

**In addition PCNs will need to**

- Work with community providers (including pharmacies).
- Provide crisis response services, guaranteed two-hour home response appointments .



# Primary Care Networks

- **Major enhancements to the additional roles reimbursement scheme.**
  - 6,000 extra staff will be funded under the Scheme.
  - More roles will be added to the Scheme from April 2020 in addition to those previously agreed: pharmacy technicians, care co-ordinators, health coaches, dieticians, podiatrists and occupational therapists. Mental health professionals will be added from April 2021.
  - Reimbursement for the 26,000 roles increases from 70% to 100%.
  - PCNs are encouraged to take immediate action to recruit.

# Increasing the Number of GPs

- **A raft of measures to aid GP training, recruitment and retention to help meet the target of 6,000 extra doctors in primary care.** GP trainee numbers will increase from 3,500 to 4,000 a year from 2021.
- A two-year *Fellowship in General Practice* will now be offered as a guaranteed right to all GP trainees on completion of their training.
- A new national *Mentors Scheme* will offer highly experienced GPs the opportunity to mentor GPs, in return for a minimum time commitment.
- The *New to Partnership Payment* guarantees first-time partners a £20,000 one off payment, plus £3,000 funding for business training.
- The *Induction and Refresher Scheme* will be expanded and enhanced to provide more support to GPs returning to general practice.
- A new *Locum Support Scheme* will provide greater support to locum GPs, in return for a minimum time contribution.

# Primary Care

**A renewed focus on improving access** including a new GP Access Improvement Programme, which will initially seek to cut the longest waits for routine appointments. More people working in general practice will help achieve 50 million more appointments in general practice. An improved appointments dataset will be introduced in 2020, alongside a new, as close to real-time as possible, measure of patient experience. At least £30m of the £150m PCN Investment and Impact Fund in 2021/22 will support improved access for patients, rising to at least £100m of the £300m Fund in 2023/24.

# Primary Care

- **Vaccination and immunisation payments will be overhauled** to support improved vaccination coverage.
- **Further improvements to QOF including significant reforms to the asthma, COPD and heart failure QOF domains.**
- **A universal post-natal check for new mothers introduced**, backed by £12m of additional funding.
- **The Structured Medication Review and Medicines Optimisation, Enhanced Health in Care Homes and Supporting Early Cancer Diagnosis PCN service specifications** will be introduced in 2020/21. The remaining four - CVD diagnosis and prevention, tackling inequalities, personalised care and anticipatory care - will be introduced in 2021/22. From April 2020 every PCN will offer a social prescribing service.
- **Incentives under the new Investment and Impact Fund** introduced in 2020/21 to increase uptake of LD health checks, seasonal flu jabs, social prescribing referrals, and improve specific aspects of prescribing.