

Corporate Parenting Panel Monthly Performance Report

As at Month End: June 2020

***Please note:** Data reports are not dynamic. Although care is taken to ensure data is as accurate as possible every month, delays in data input can result in changes in figures when reports are re-run retrospectively. To combat this at least two individual months data is rerun for each indicator.*

Document Details

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Performance Summary

As at Month End: June 2020

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- - no movement - numbers stable with last month
- ↓ - decline in performance, not on target / decrease in numbers

NO.	INDICATOR	GOOD PERF IS	DATA NOTE (Monthly)	2019 / 20	2020 / 21				DOT (Month on Month)	RAG (in month)	Target and Tolerances			YR ON YR TREND					LATEST BENCHMARKING				
				Mar-20	Apr-20	May-20	Jun-20	YTD			Red	Amber	Target Green	2015/16	2016/17	2017/18	2018/19	2019/20	STAT NEIGH AVE	BEST STAT NEIGH	NAT AVE	NAT TOP QTILE THRESHOL	
LOOKED AFTER CHILDREN	6.1	Number of Looked After Children	Info	Count	595	603	603	603	-	→			n/a	432	488	627	642	595					
	6.2	Rate of Looked After Children per 10,000 population aged under 18 (Council Plan Indicator)	Low	Rate per 10,000	104.5	105.9	105.9	105.9	-	→	Red		99.1	76.6	86.6	110.8	112.7	104.5	92.0	59.0	65.0	-	
	6.3	Admissions of Looked After Children	Info	Count	18	19	12	11	42	↓			n/a	208	262	330	271	214					
	6.4	Number of children who have ceased to be Looked After Children	High	Count	28	11	12	11	34	↓			n/a	192	215	194	254	259					
	6.5	Percentage of LAC who have ceased to be looked after due to permanence (Special Guardianship Order, Residence Order, Adoption)	High	Percentage	21.4%	36.4%	8.3%	18.2%	18.9%	↑	Red	<33%	33%>	35%+	40.1%	27.9%	27.3%	31.5%	32.4%				
	6.6	Number of SGOs started (Legal Status)	High	Count	5	2	1	0	3	↓				-	-	67	62	69					
	6.7	Percentage of LAC who have ceased to be looked after due to a Special Guardianship Order	High	Percentage	3.7%	15.4%	7.7%	18.2%	13.5%	↑				-	9.8%	8.2%	13.1%	16.2%	12.3% (2017)	22.0% (2017)	12.0% (2017)	17.0% (2017)	
	6.8	LAC cases reviewed within timescales	High	Percentage	94.1%	95.3%	94.9%	94.3%	94.9%	↓	Yellow	<90%	90%>	95%+	83.3%	91.3%	90.6%	88.6%	90.7%				
	6.9	% of children adopted	High	Percentage	0.0%	9.1%	0.0%	0.0%	2.9%	→	Red	<20%	20%>	22.7%+	26.3%	14.4%	13.9%	12.6%	11.2%	17.3%	42.0%	12.0%	16.6%
	6.10	Health of Looked After Children - up to date Health Assessments	High	Percentage	87.3%	89.3%	87.1%	83.5%	-	↓	Red	<90%	90%>	95%+	92.8%	89.5%	83.7%	91.8%	85.5%				
	6.11	Health of Looked After Children - up to date Dental Assessments	High	Percentage	73.9%	76.4%	70.1%	64.8%	-	↓	Red	<90%	90%>	95%+	95.0%	57.3%	72.5%	88.4%	68.2%				
	6.12	Health of Looked After Children - Initial Health Assessments carried out within 20 working days	High	Percentage	100.0%	100.0%	71.4%	83.3%	79.4%	↑				8.4%	18.2%	55.7%	51.1%	86.4%					
	6.13	% of LAC with a PEP (Termly)	High	Percentage	-	97.7%	-	-	-	-		<90%	90%>	95%+	76.0%	97.8%	97.0%	93.6%	97.5%				
	6.14	% of LAC with up to date PEPs (Termly)	High	Percentage	-	86.3%	-	-	-	-		<90%	90%>	95%+	-	-	98.9%	97.4%	95.0%				
	6.15	LAC Overall absence - % of sessions lost due to absence	Low	Percentage	-	7.1%	-	-	-	-				5.0%	4.1%	5.7%	4.7%	TBC	4.7%	3.5%	4.5%	3.9%	
	6.16	% of LAC who are classed as persistent absentees	Low	Percentage	-	19.1%	-	-	-	-				11.7%	12.2%	13.3%	11.7%	TBC	10.0%	7.1%	10.6%	8.8%	
	6.17	% of LAC with at least one fixed term exclusion	Low	Percentage	-	14.5%	-	-	-	-				11.8%	13.1%	15.5%	TBC	TBC	13.7%	9.0%	11.8%	9.6%	
	6.18	% of LAC on reduced timetable arrangements	Low	Percentage	-	7.2%	-	-	-	-				-	-	-	-	-					
	6.19	% of eligible LAC with an up to date plan	High	Percentage	92.6%	94.5%	94.4%	94.2%	-	↓	Yellow	<93%	93%>	95%+	98.4%	79.1%	89.5%	98.0%	92.6%				
	6.20	% LAC visits up to date & completed within timescale of National Minimum standard	High	Percentage	94.5%	81.3%	80.4%	84.9%	-	↑	Red	<95%	95%>	98%+	98.1%	74.0%	97.5%	96.9%	93.4%				
CARE LEAVERS	7.1	Number of care leavers	Info	Count	313	325	329	332	-	↑			n/a	197	223	256	299	313					
	7.2	% of eligible LAC & Care Leavers with a pathway plan	High	Percentage	96.5%	94.2%	93.9%	92.4%	-	↓	Red	<93%	93%>	95%+	69.8%	99.3%	93.9%	88.1%	94.6%				
	7.3	% of eligible LAC & Care Leavers with an up to date pathway plan	High	Percentage	95.5%	93.3%	92.4%	90.8%	-	↓				-	-	70.3%	81.4%	93.3%					
	7.4	% of care leavers in suitable accommodation	High	Percentage	93.6%	94.5%	95.4%	94.9%	-	↓	Red	<95%	95%>	98%+	96.5%	97.8%	96.1%	96.3%	94.2%	86.6%	94.0%	85.0%	92.0%
	7.5	% of care leavers in employment, education or training	High	Percentage	60.4%	59.4%	59.6%	65.1%	-	↑	Red	<70%	70%>	72%+	68.0%	62.9%	64.1%	64.9%	61.7%	56.0%	73.0%	51.0%	59.0%
PLACEMENTS	8.1	% of long term LAC in placements which have been stable for at least 2 years	High	Percentage	62.1%	62.6%	63.1%	65.5%	-	↑	Red	<68%	68%>	70%+	72.7%	66.2%	61.2%	61.2%	62.6%	68.5%	77.0%	69.0%	73.0%
	8.2	% of LAC who have had 3 or more placements - rolling 12 months (Council Plan Indicator)	Low	Percentage	10.8%	9.8%	9.8%	10.1%	-	↓	Green	13%+	13%<	10.8%<	13.0%	11.9%	13.4%	13.3%	10.8%	10.0%	6.0%	10.0%	8.0%
	8.3	% of LAC in a family based setting (Council Plan Indicator)	High	Percentage	81.2%	81.4%	81.8%	81.7%	-	↓	Yellow			85%>	-	81.1%	81.0%	81.9%	81.2%				
	8.4	% of LAC placed with parents or other with parental responsibility (P1)	Low	Percentage	5.0%	5.3%	5.1%	4.8%	-	↑				-	5.3%	4.3%	7.2%	4.7%					
	8.5	% of LAC in a Commissioned Placement	Low	Percentage	51.9%	51.4%	51.9%	50.9%	-	↑				43.6%	43.2%	50.5%	52.3%	51.9%					
FOSTERING	9.1	Number of LAC in a Fostering Placement (excludes family/friend carers)	High	Count	405	410	412	409	-	↓				-	353	414	427	405					
	9.2	% of LAC in a Fostering Placement (excludes family/friend carers)	High	Percentage	68.1%	68.0%	68.3%	67.8%	-	↓				-	56.3%	64.5%	66.5%	68.1%					
	9.3	Number of Foster Carers (Households)	High	Count	147	150	149	152	-	↑				156	161	154	149	148					
	9.4	Number of Foster Carers Recruited	High	Count	2	3	0	3	6	↑				13	32	16	11	19					

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					Mar-20	Apr-20	May-20	Jun-20	YTD			Red	Amber	Target Green	2015/16	2016/17	2017/18	2018/19	2019/20	STAT NEIGH AVE	BEST STAT NEIGH	NAT AVE	NAT TOP Q TILE THRESHOL
ADOPTIONS	9.5	Number of Foster Carers Deregistered	Info	Count	1	0	1	0	1	↓				16	22	25	21	22					
	10.1	Number of adoptions	High	Count	3	1	0	0	1	→				43	31	27	32	29					
	10.2	Number of adoptions completed within 12 months of SHOBPA	High	Count	0	1	0	0	1	→				23	12	16	11	9					
	10.3	% of adoptions completed within 12 months of SHOBPA	High	Percentage	-	100.0%	-	-	100.0%	-	-	<83%	83%>	85%+	53.5%	38.7%	59.3%	34.4%	31.0%				
	10.4	Average number of days between a child becoming Looked After and having a adoption placement (A1)	Low	YTD Average	391.5	0.0	0.0	0.0	-	→	-	511+	511<	487<	296.0	404.0	325.3	386.9	391.5	436.4	352.0	486.0	419.5
	10.5	Average number of days between a placement order and being matched with an adoptive family (A2)	Low	YTD Average	146.0	n/a	n/a	n/a	-	-	-	127+	127<	121<	136	232.9	124.8	212.4	146.0	205.6	89.0	220.0	171.8
CASELOAD	11.1	Maximum caseload of social workers in LAC	Low	Average count	29	29	26	26	-	→		21+	20<	18<	19.2	17.0	18.0	23.0	29.0				
		Average number of cases per qualified social worker in LAC Teams 1-3	Within Limits	Average count	17.9	17.4	17.3	16.5	-	↓		1+ above range	1 above range	14-20	-	-	12.6	19.4	17.9				
		Average number of cases per qualified social worker in LAC Teams 4 - 5	Within Limits	Average count	18.8	15.4	17.6	17.2	-	↓		1+ above range	1 above range	14-20	-	-	-	15.3	18.8				

LOOKED AFTER CHILDREN

DEFINITION Children in care or 'looked after children' are children who have become the responsibility of the local authority. This can happen voluntarily by parents struggling to cope or through an intervention by children's services because a child is at risk of significant harm.

SIGNIFICANT CHANGES / CONCERNS

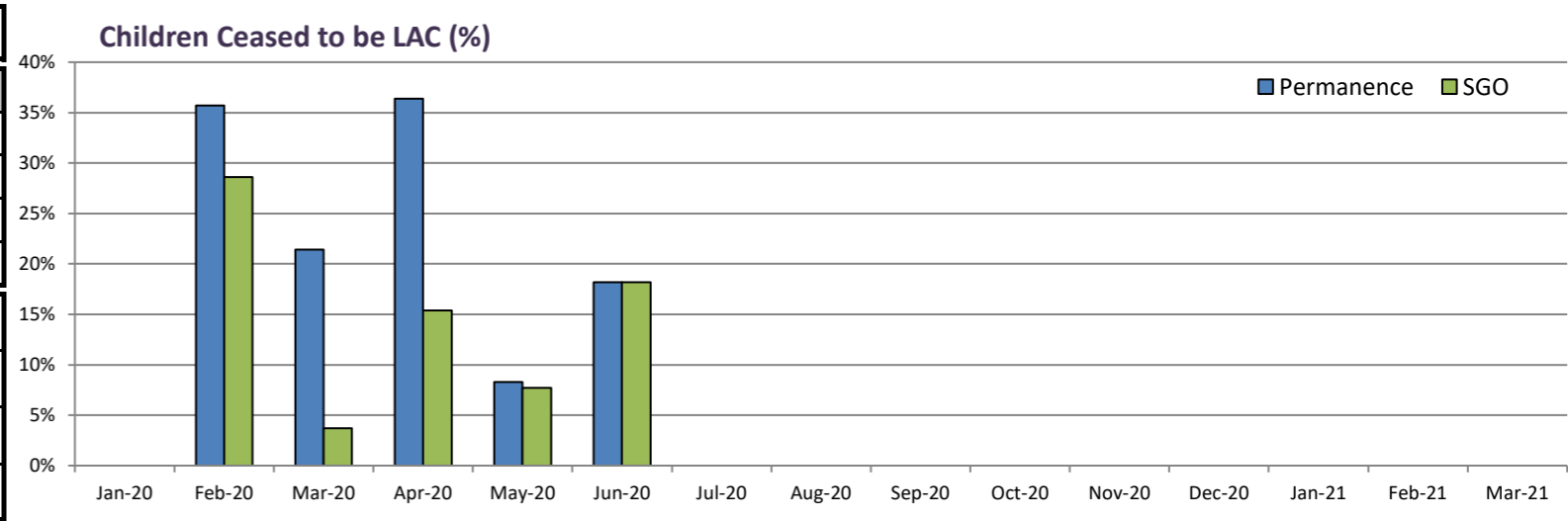
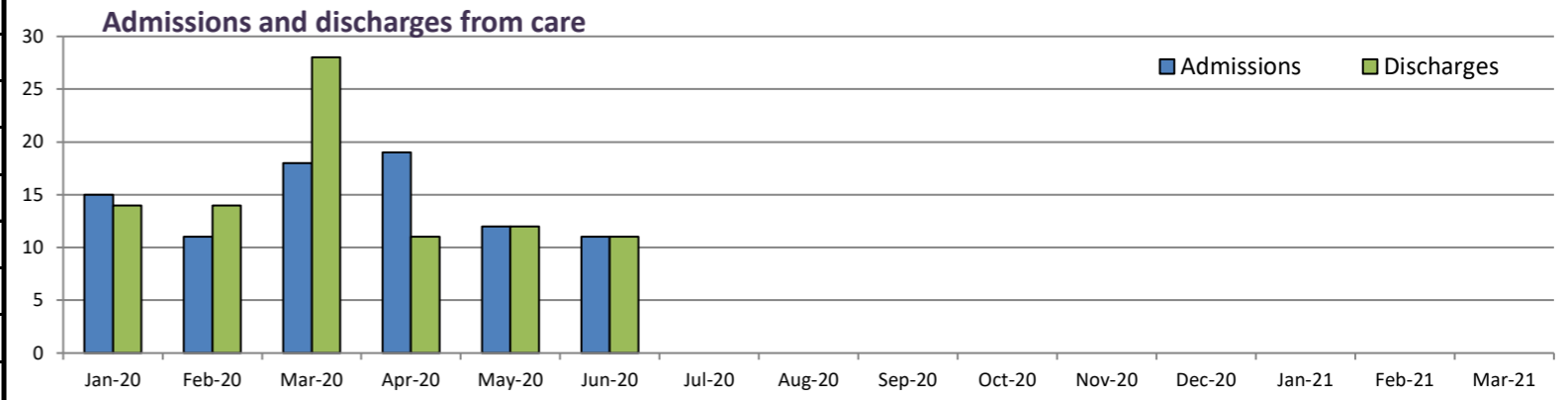
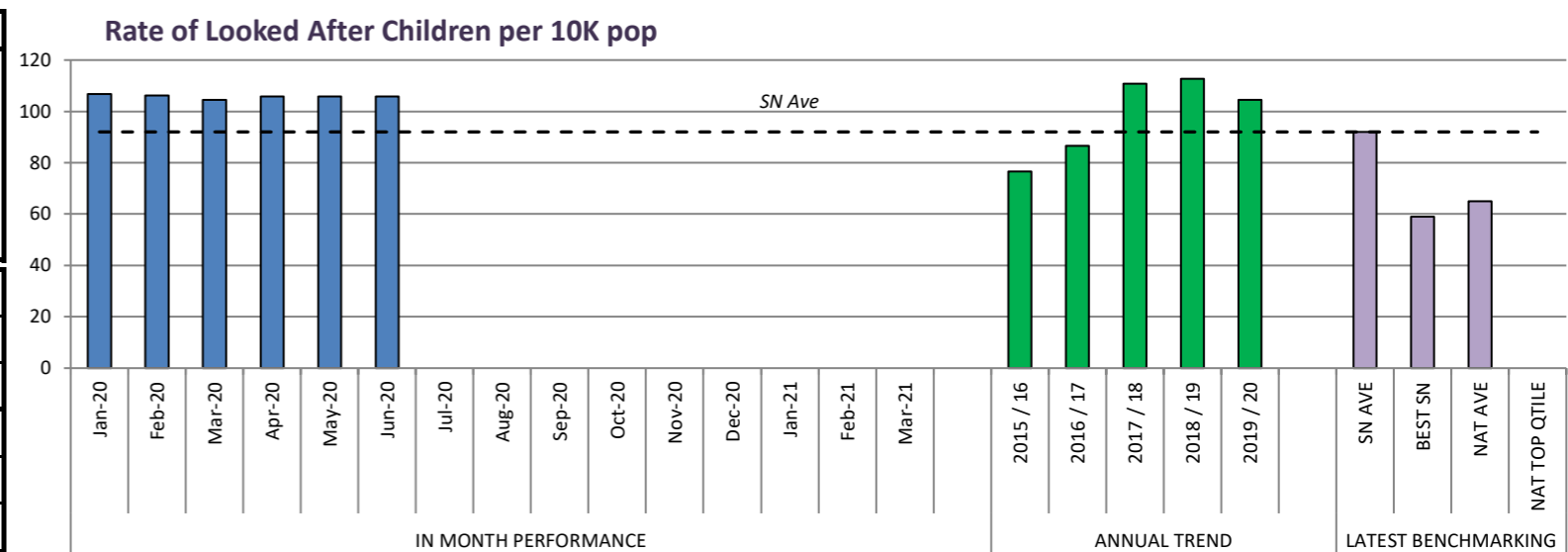
LAC numbers remained stable in June following the previous downward trend throughout 2019/20.

The number of children becoming looked after in June (11) reduced compared to recent months and matched the number of children ceasing to be looked after. It should be noted that there are a number of children whose plan to cease being looked after has been delayed due to court as a result of the Covid-19 pandemic. There has been some slight progress in June as court recommenced a small number of hearings, but the adoption hearings seem to be delayed. This has been escalated to the lead Judge. At the end of July there will be 30 adoption applications sitting before the court and a further 5 Discharge of Care Orders.

The percentage of children leaving care to permanence increased in June (18.2%) following a decline in May (8.3%).

Data Note: An issue has arisen within the Liquid Logic system which is impacting on the reporting LAC children. For some children who have left care and have had previous care episodes, the same 'end date' is copying into the previous episodes within the system. This has been reported, however, until this is rectified we will be unable to accurately report on measures regarding children ceasing care.

		6.2	6.1	6.3	6.4	6.5	6.6	6.7
		Rate of children looked after per 10K pop	Number of LAC	Admissions of children looked after (Episodes)	No. of children who have ceased to be LAC (Episodes)	% of children ceased to be LAC due to permanence (Episodes)	Number of SGO's started (Legal Status)	% of children ceased to be LAC due to an SGO
IN MONTH PERFORMANCE	Jan-20	106.8	608	15	14	0.0%	5	0.0%
	Feb-20	106.2	605	11	14	35.7%	6	28.6%
	Mar-20	104.5	595	18	28	21.4%	5	3.7%
	Apr-20	105.9	603	19	11	36.4%	2	15.4%
	May-20	105.9	603	12	12	8.3%	1	7.7%
	Jun-20	105.9	603	11	11	18.2%	0	18.2%
	Jul-20							
	Aug-20							
	Sep-20							
	Oct-20							
	Nov-20							
	Dec-20							
	Jan-21							
Feb-21								
Mar-21								
YTD	2020 / 21	-	-	42	34	18.9%	3	13.5%
ANNUAL TREND	2015 / 16	76.6	432	208	192	40.1%	-	-
	2016 / 17	86.6	488	262	215	27.9%	-	9.8%
	2017 / 18	110.8	627	330	194	27.3%	67	8.2%
	2018 / 19	112.7	642	271	254	31.5%	62	13.1%
	2019 / 20	104.5	595	214	259	32.4%	69	16.2%
LATEST BENCHMARKING	SN AVE	92.0						12.3% (2017)
	BEST SN	59.0						22.0% (2017)
	NAT AVE	65.0						12.0% (2017)
	NAT TOP QTILE	-						17.0% (2017)



LOOKED AFTER CHILDREN - REVIEWS, PLANS & VISITS

DEFINITION The purpose of a LAC review meeting is to consider the plan for the welfare of the looked after child and achieve Permanence for them within a timescale that meets their needs. The review is chaired by an Independent Reviewing Officer (IRO)
 The LA is also responsible for appointing a representative to visit the child wherever he or she is living to ensure that his/her welfare continues to be safeguarded and promoted. The minimum national timescales for visits is within one week of placement, then six weekly until the child has been in placement for a year and the 12 weekly thereafter. Rotherham have set a higher standard of within first week then four weekly thereafter until the child has been permanently matched to the placement.

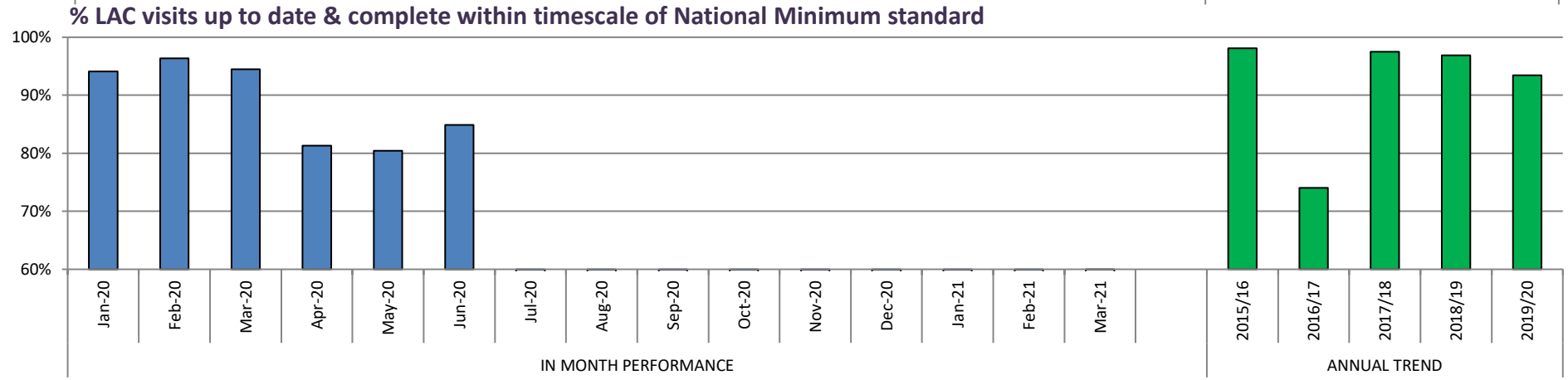
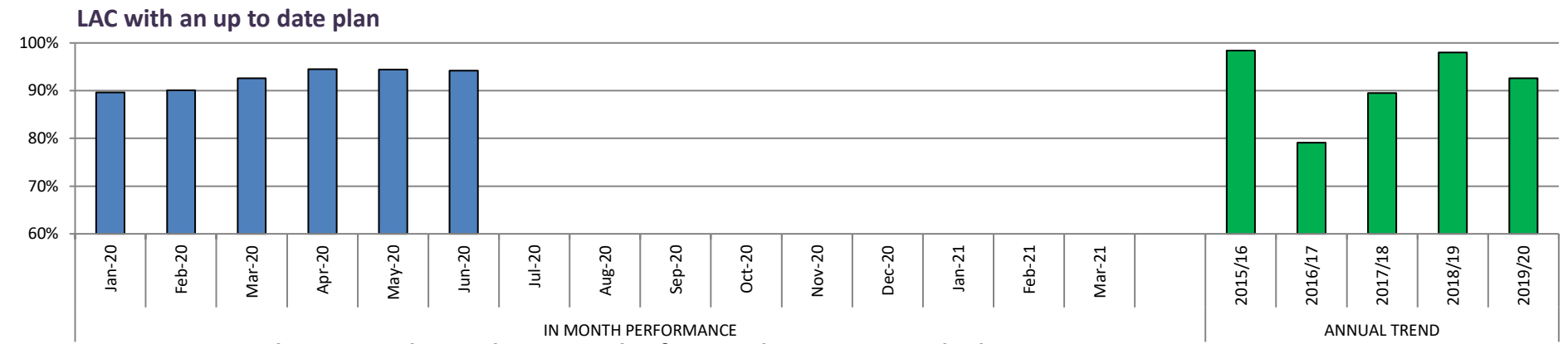
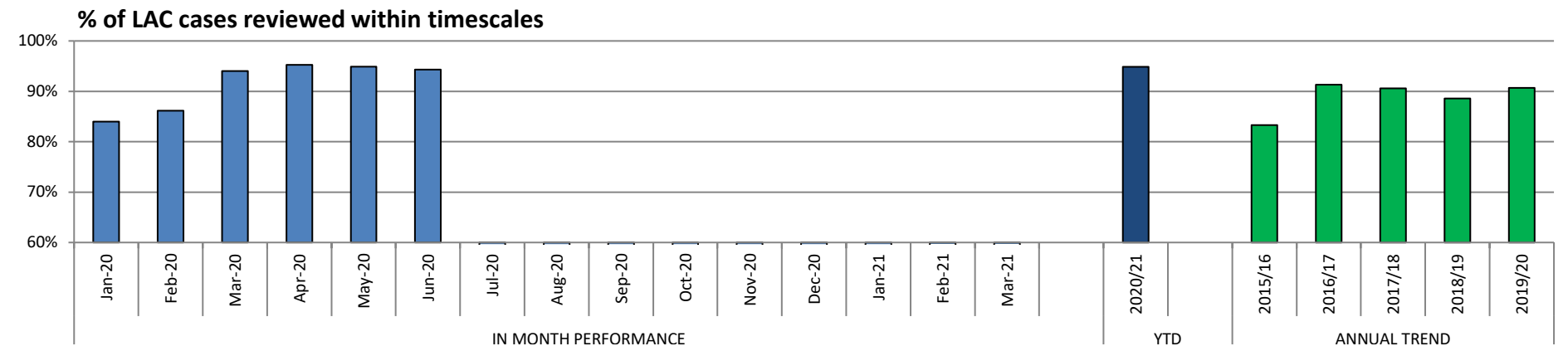
SIGNIFICANT CHANGES / CONCERNS

123 LAC reviews were held in June with 94.3% of them complete in time, showing that timeliness has continued to remain stable over the last 4 months.

LAC with an up to date plan (94.2%) has remained fairly static in June for the 3rd month running, an improvement on the first quarter of the calendar year.

LAC visits in time (NMS) showed an improvement in June with 84.9% following a low of 80.4% in May. However, this figure does not include any virtual visits carried out since the Covid-19 lockdown began on 23/03/2020. When virtual visits are included this stands at 96.4% (581/603).

		6.8		6.19		6.20	
		% of LAC cases reviewed within timescales		LAC with an up to date plan		% LAC visits up to date & complete within timescale of National Minimum standard	
IN MONTH PERFORMANCE	Jan-20	105 of 125	84.0%	89.6%	573 of 609	94.1%	
	Feb-20	106 of 123	86.2%	90.1%	583 of 605	96.4%	
	Mar-20	174 of 185	94.1%	92.6%	563 of 596	94.5%	
	Apr-20	141 of 148	95.3%	94.5%	492 of 605	81.3%	
	May-20	131 of 138	94.9%	94.4%	485 of 603	80.4%	
	Jun-20	116 of 123	94.3%	94.2%	511 of 602	84.9%	
	Jul-20						
	Aug-20						
	Sep-20						
	Oct-20						
	Nov-20						
	Dec-20						
	Jan-21						
Feb-21							
Mar-21							
YTD	2020/21	388 of 409	94.9%	-		-	
ANNUAL TREND	2015/16		83.3%	98.4%		98.1%	
	2016/17	652 of 714	91.3%	79.1%		74.0%	
	2017/18	1502 of 1658	90.6%	89.5%		97.5%	
	2018/19	1668 of 1883	88.6%	98.0%		96.9%	
	2019/20	1587 of 1750	90.7%	92.6%		93.4%	



LOOKED AFTER CHILDREN - HEALTH

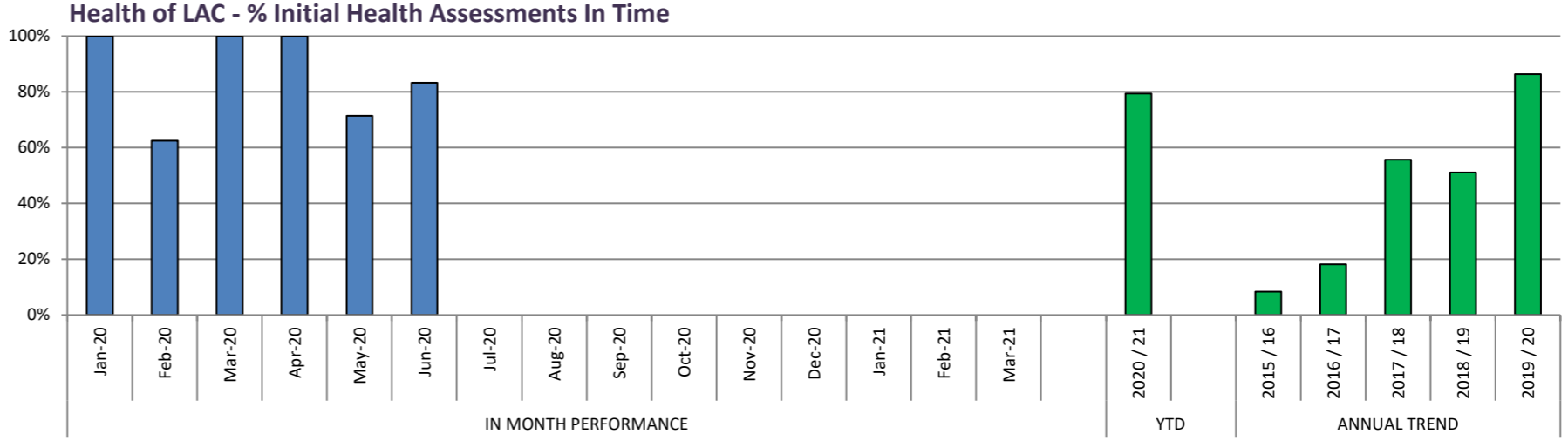
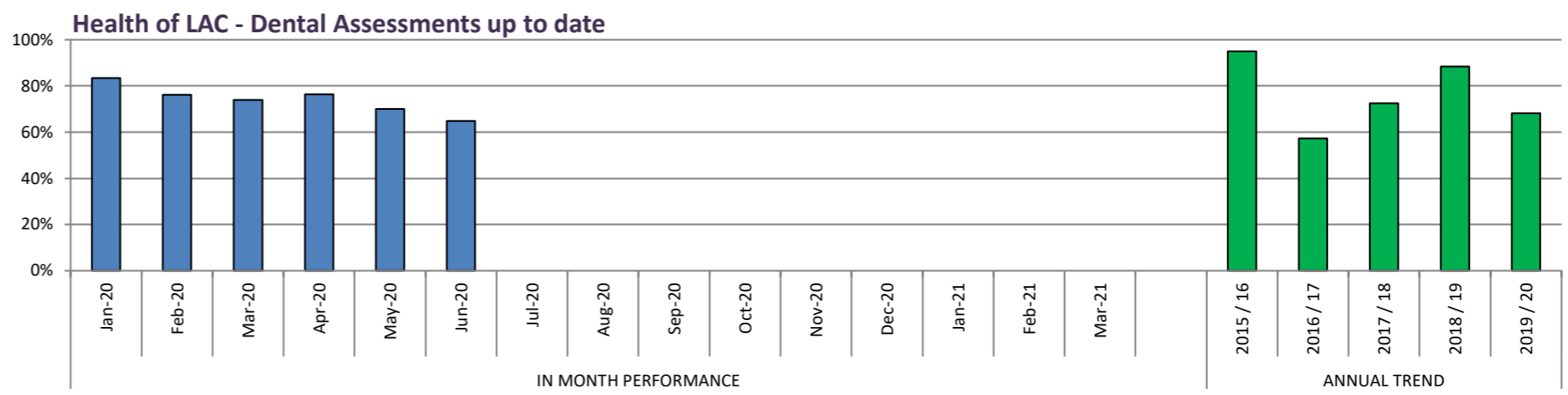
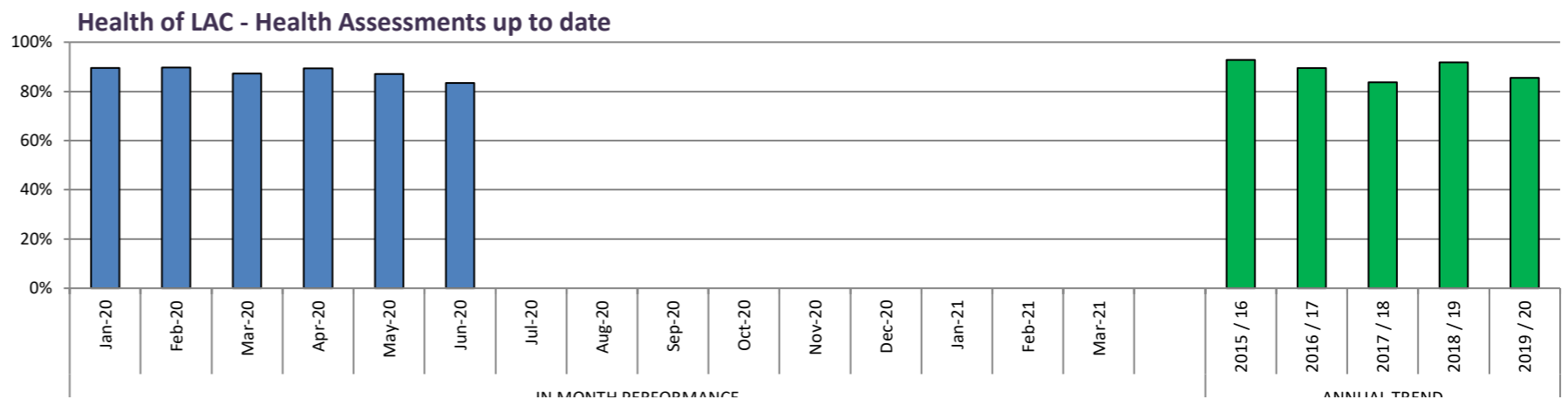
DEFINITION Local authorities have a duty to safeguard and to promote the welfare of the children they look after, therefore the local authority should make arrangements to ensure that every child who is looked after has his/her health needs fully assessed and a health plan clearly set out.

SIGNIFICANT CHANGES / CONCERNS

Health checks have remained relatively consistent in 2020 with a gradual, noticeable decline in the last 2 months. Dental checks are continuing the downward trend that started in October 2019 (88.1%) to 64.8% in June 2020. The Covid-19 pandemic beginning in March 2020 enforced the closure of dentists, giving a further impact on this measure. Now that the dentists have reopened, this will be an area of focus for our looked after children.

The number of initial assessments completed in June 20 reduced to 6 reflecting a reduction in the number of children becoming looked after. Of the 6 complete in June, 5 of them were completed in time (83.3%).

		6.10	6.11	6.12	
		Health of LAC - Health Assessments up to date	Health of LAC - Dental Assessments up to date	Health of LAC - No. Initial Health Assessments In Time	Health of LAC - % Initial Health Assessments In Time
IN MONTH PERFORMANCE	Jan-20	89.5%	83.4%	18 of 18	100.0%
	Feb-20	89.7%	76.1%	5 of 8	62.5%
	Mar-20	87.3%	73.9%	13 of 13	100.0%
	Apr-20	89.3%	76.4%	7 of 7	100.0%
	May-20	87.1%	70.1%	15 of 21	71.4%
	Jun-20	83.5%	64.8%	5 of 6	83.3%
	Jul-20				
	Aug-20				
	Sep-20				
	Oct-20				
	Nov-20				
	Dec-20				
	Jan-21				
Feb-21					
Mar-21					
YTD	2020 / 21	-	-	27 of 34	79.4%
ANNUAL TREND	2015 / 16	92.8%	95.0%		8.4%
	2016 / 17	89.5%	57.3%		18.2%
	2017 / 18	83.7%	72.5%		55.7%
	2018 / 19	91.8%	88.4%	136 of 266	51.1%
	2019 / 20	85.5%	68.2%	171 of 198	86.4%
LATEST BENCHMARKING	SN AVE				
	BEST SN				
	NAT AVE				
	NAT TOP QTILE				



LOOKED AFTER CHILDREN - EDUCATION

DEFINITION A personal education plan (PEP) is a school based meeting to plan for the education of a child in care. The government have made PEPs a statutory requirement for children in care to help track and promote their achievements. (PEPs are now in place for LAC aged two to their 18th birthday.)

SIGNIFICANT CHANGES / CONCERNS

Exclusions at the end of the Spring term were higher than they were in the same term for the previous year. The increase in exclusions from autumn to spring term was also greater than the previous year.

Persistent absence in the Spring term increased.

Since the start of Covid-19, there have not been any exclusions and attendance is not being reported in the same way.

The Spring Term PEP completion rates are similar to last term; showing a slight improvement in both measures.

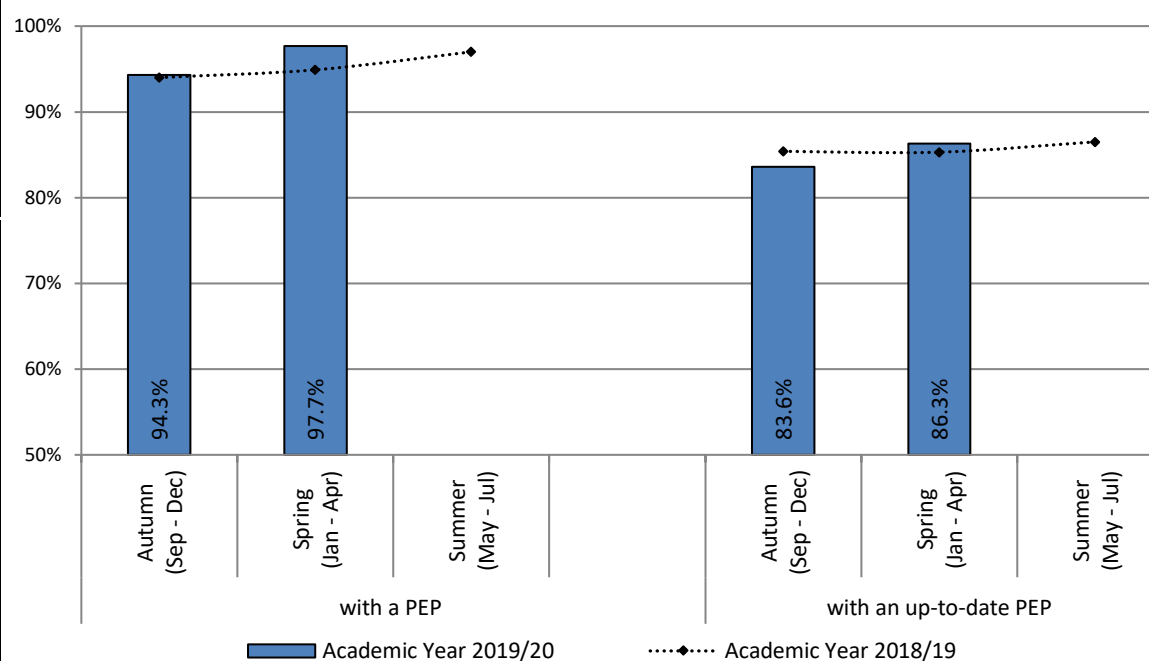
One member of the Secondary and Post 16 team has been successfully appointed to a role within the RMBC EHCAT team to support work with LAC and OOA EHCP. Virtual School will seek to recruit to this position and to replace the current vacancy in the Primary and Early years team early in the next academic year. However, if a teacher is appointed they would be unlikely to start before January 2021. This will have an impact on capacity and it may be difficult for a Virtual School Adviser to be present at every PEP. In this case, Social Workers will be expected to ensure the PEP meeting is completed.

Virtual School attendance will be monitored from within the ePEP system from the start of the next academic year. This will improve the overall quality of the attendance data we hold and will now include all our eligible children from 2-18. All schools and Education providers are aware of the changes and training is being offered.

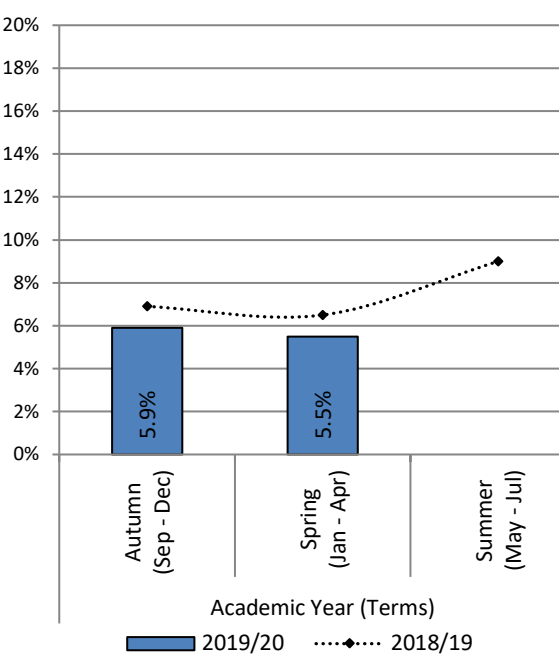
Data Note: System produced reports have now been introduced for the below measures which has caused some changes in performance. (PEP data from April 19 onwards is now produced direct from the ePEP system. From June 19 onwards all attendance data is now extracted direct from attendance systems.)

		6.13	6.14	6.15	6.16	6.17	6.18
		% LAC with a Personal Education Plan (Termly)	% LAC with up to date Personal Education Plan (Termly)	LAC Overall absence - % of sessions lost due to absence (LAC continuous for at least 12 months)	% of LAC who are classed as persistent absentees (LAC continuous for at least 12 months - missing 10%+ sessions)	% of LAC with at least one fixed term exclusion (LAC continuous for at least 12 months)	% of LAC on reduced timetable arrangements (All LAC)
IN MONTH PERFORMANCE	Autumn Term (2019/20)	94.3%	83.6%	5.9%	14.4%	9.3%	5.9%
	Spring Term (2019/20)	97.7%	86.3%	7.1%	19.1%	14.5%	7.2%
	Summer Term (2019/20)						
	Autumn Term (2020/21)						
YTD	2019/20	-	-	-	-	-	-
ANNUAL TREND (ACADEMIC YEAR)	2014/15	76.0%	-	5.0%	11.7%	11.8%	-
	2015/16	97.8%	-	4.1%	12.2%	13.1%	-
	2016/17	97.0%	98.9%	5.7%	13.3%	15.5%	-
	2017/18	93.6%	97.4%	4.7%	11.7%	TBC	-
	2018/19	97.5%	95.0%	TBC	TBC	TBC	-
LATEST BENCHMARKING	SN AVE		-	4.7%	10.0%	13.7%	-
	BEST SN		-	3.5%	7.1%	9.0%	-
	NAT AVE		-	4.5%	10.6%	11.8%	-
	NAT TOP QTILE		-	3.9%	8.8%	9.6%	-

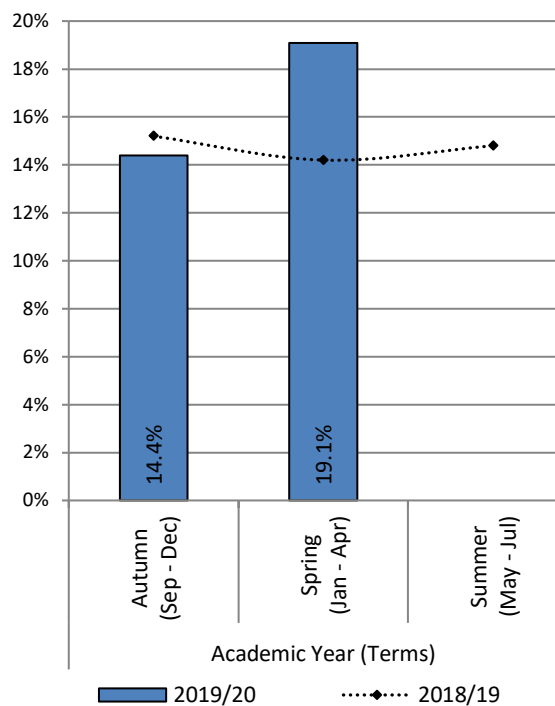
% of LAC with a PEP & % with an up-to-date PEP



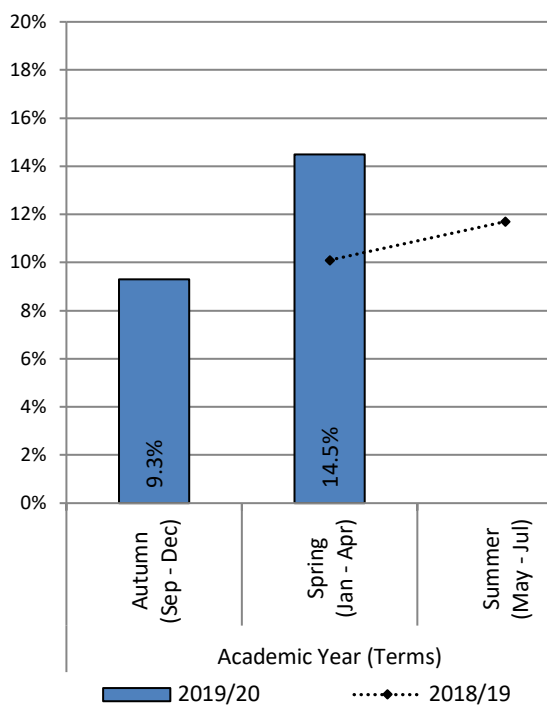
% of sessions lost due to absence



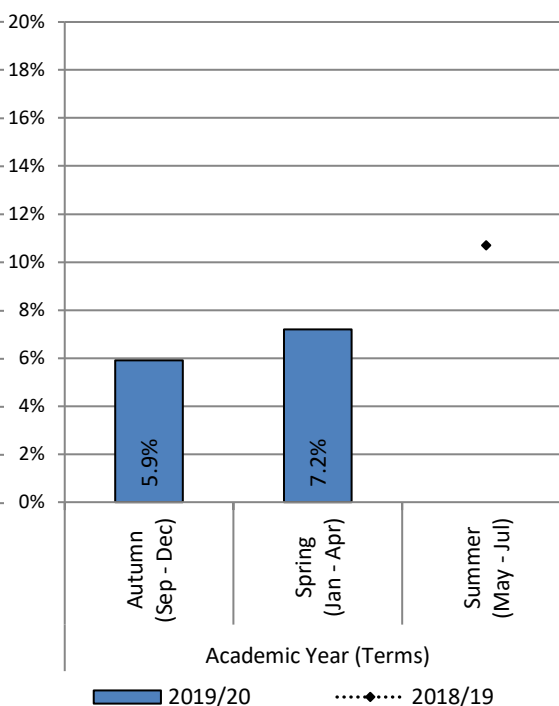
% of LAC persistent absentees



% of LAC with a fixed term exclusion



% of LAC on a reduced timetable



LOOKED AFTER CHILDREN - PLACEMENTS

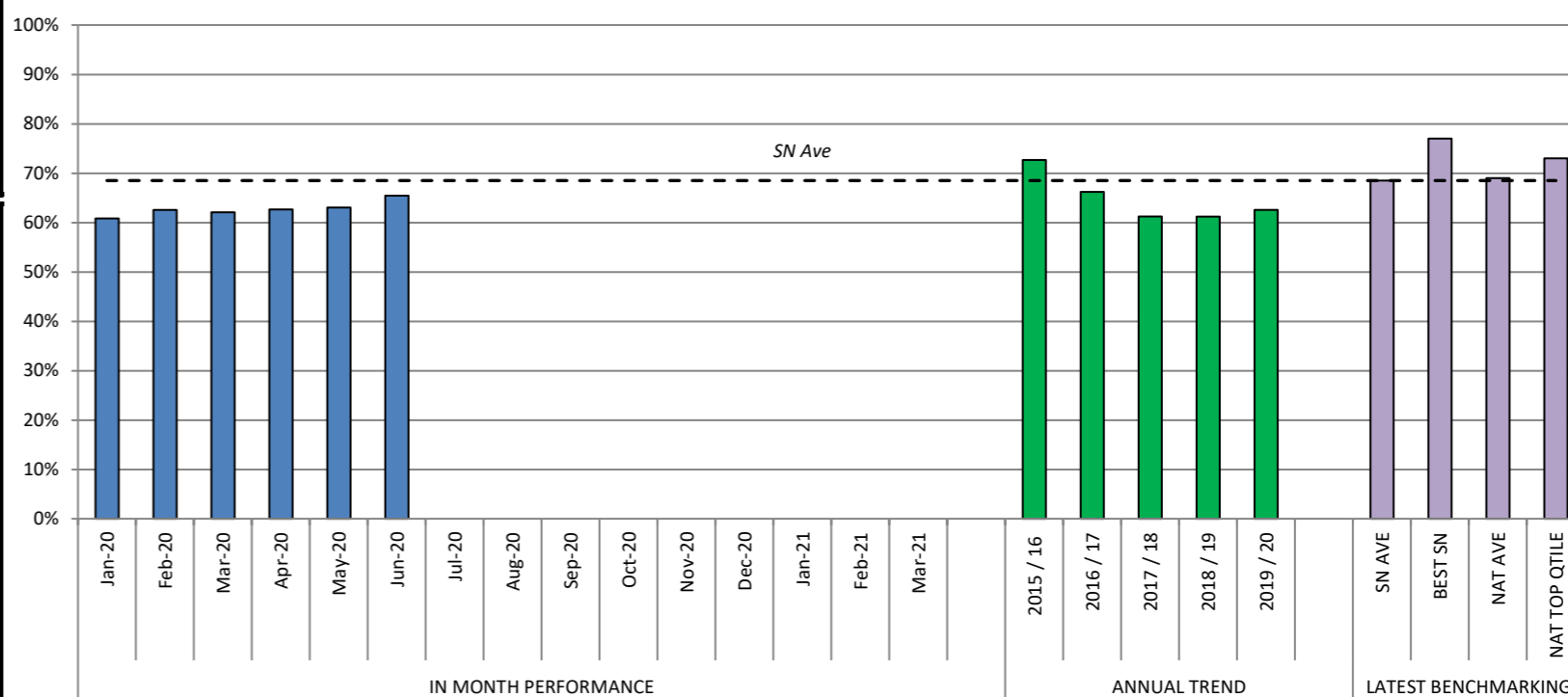
DEFINITION	A LAC placement is where a child has become the responsibility of the local authority (LAC) and is placed with foster carers, in residential homes or with parents or other relatives.
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SIGNIFICANT CHANGES / CONCERNS	<p>The number of young people experiencing placement stability increased in June. There is a maintained focus on supporting family based placements and reducing our reliance on external placements. The reduction in the number of external placements, reflects a reduction in residential placements specifically.</p> <p>There has been a slight increase for some young people in the number of placements they have had in the last 12 months. This reflects a small number of young people and their carers who have had placement disruptions. However, we have also had some positive moves for young people to semi independence as part of their transition planning in preparation for adulthood.</p>
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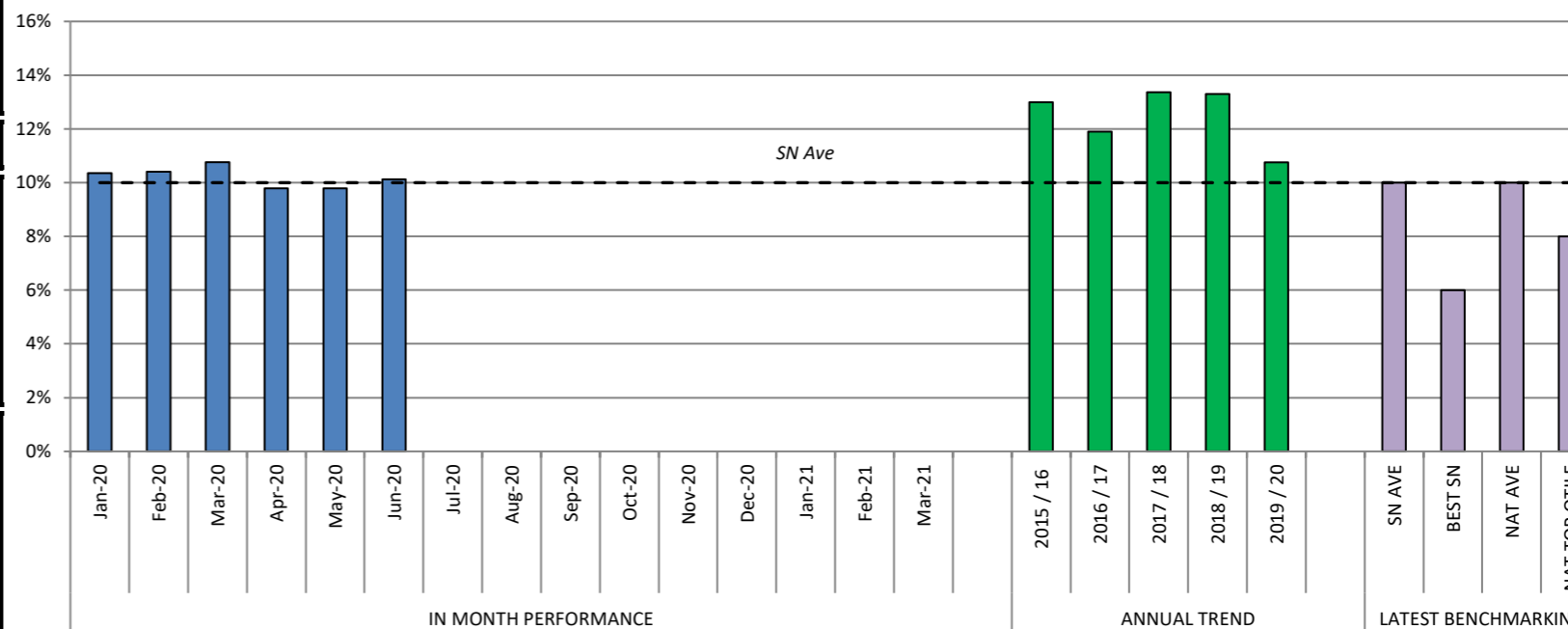
Date Note [March 20]: External Fostering numbers are now report direct from Liquid Logic.

		8.1		8.2		8.3		8.4		8.5	
		Long term LAC placements stable for at least 2 years		LAC who have had 3 or more placements - rolling 12 mth		% of LAC in a family Based setting (includes living with parents)		% of LAC placed with parents or other with parental responsibility (P1)		LAC in a Commissioned Placement (External Fostering & Residential)	
IN MONTH PERFORMANCE	Jan-20	118 of 194	60.8%	63 of 608	10.4%	81.1%	5.1%	330 of 608	54.3%		
	Feb-20	122 of 195	62.6%	63 of 605	10.4%	81.3%	6.1%	326 of 605	53.9%		
	Mar-20	126 of 203	62.1%	64 of 595	10.8%	81.2%	5.0%	309 of 595	51.9%		
	Apr-20	129 of 206	62.6%	59 of 603	9.8%	81.4%	5.3%	310 of 603	51.4%		
	May-20	135 of 214	63.1%	59 of 603	9.8%	81.8%	5.1%	313 of 603	51.9%		
	Jun-20	144 of 220	65.5%	61 of 602	10.1%	81.7%	4.8%	307 of 603	50.9%		
	Jul-20										
	Aug-20										
	Sep-20										
	Oct-20										
	Nov-20										
	Dec-20										
	Jan-21										
Feb-21											
Mar-21											
YTD	2020 / 21										
ANNUAL TREND	2015 / 16	109 of 150	72.7%	56 of 431	13.0%	-	-	188 of 431	43.6%		
	2016 / 17	96 of 145	66.2%	58 of 488	11.9%	81.1%	5.3%	211 of 488	43.2%		
	2017 / 18	90 of 147	61.2%	83 of 621	13.4%	81.0%	4.3%	315 of 624	50.5%		
	2018 / 19	90 of 147	61.2%	85 of 638	13.3%	81.9%	7.2%	336 of 642	52.3%		
	2019 / 20	127 of 203	62.6%	64 of 595	10.8%	81.2%	4.7%	309 of 595	51.9%		
LATEST BENCHMARKING	SN AVE		68.5%		10.0%						
	BEST SN		77.0%		6.0%						
	NAT AVE		69.0%		10.0%						
	NAT TOP QTILE		73.0%		8.0%						

% long term LAC placements stable for at least 2 years



% LAC who have had 3 or more placements - rolling 12 months



FOSTERING

DEFINITION A foster care family provide the best form of care for most Looked after children. Rotherham would like most of its children to be looked after by its own carers so that they remain part of their families and community .

SIGNIFICANT CHANGES / CONCERNS

There was a small decline in the number of LAC in a fostering placement to 67.8% in June from 68.3% in May. There has been a small number of placement disruptions and a number of foster carers on hold due to being in the vulnerable or shielded groups. As government advice has recently changed for Covid-19, this will be explored further.

3 new foster carers were recruited during June 20, offering a potential of 4 placements. No households were deregistered taking the number of foster carers up to 152. This measure highlights the positive impact of the Bright Sparks project and the work of the fostering recruitment team.

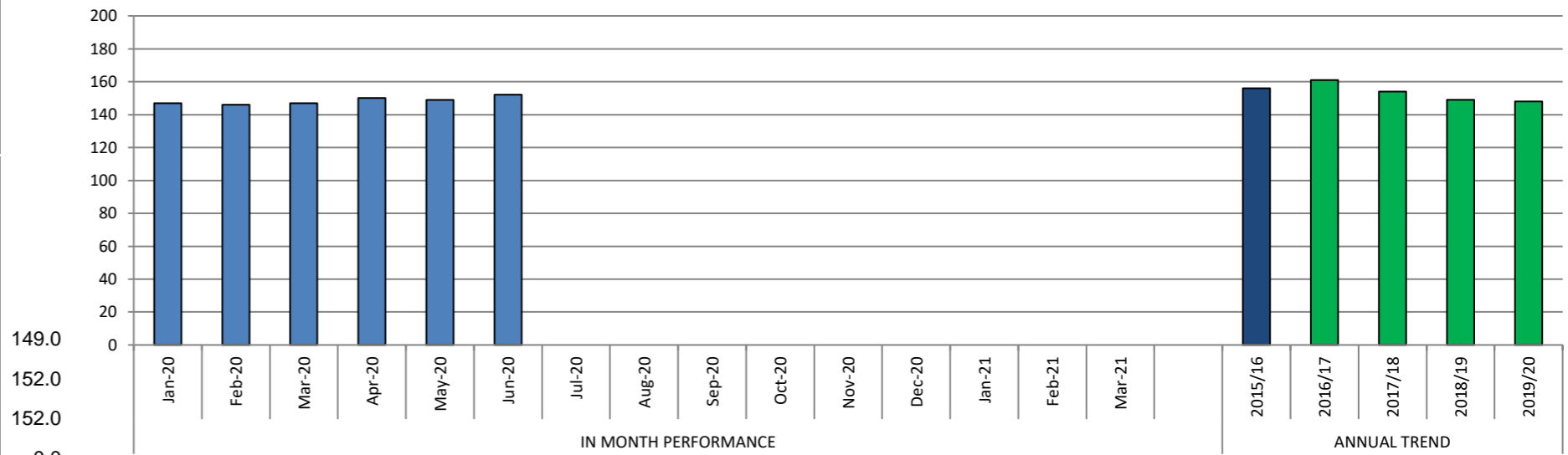
	9.1	9.2	9.3	9.4	9.5
	Number of LAC in a Fostering Placement (excludes relative/friend)	% of total LAC in a Fostering Placement (excludes relative/friend)	Number of Foster Carers (Households)	Number of Foster Carers Recruited (Households)	Number of Foster Carers De-registered (Households)

IN MONTH PERFORMANCE	Jan-20	420	69.1%	147	1	1
	Feb-20	417	68.9%	146	0	1
	Mar-20	405	68.1%	147	2	1
	Apr-20	410	68.0%	150	3	0
	May-20	412	68.3%	149	0	1
	Jun-20	409	67.8%	152	3	0
	Jul-20					
	Aug-20					
	Sep-20					
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-21					
Mar-21						

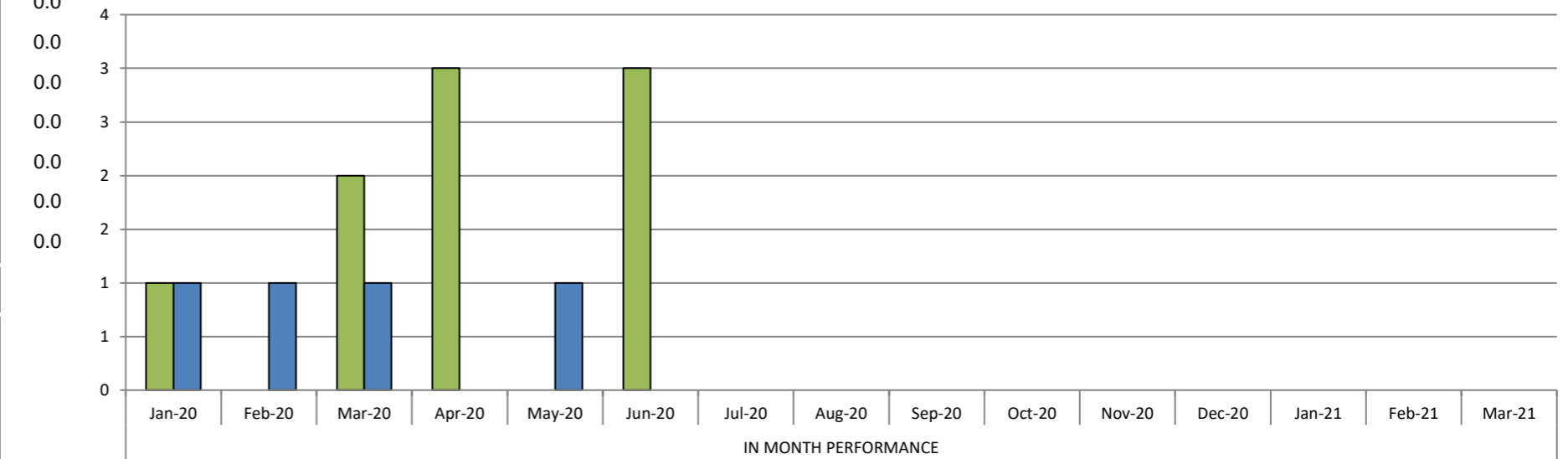
YTD	2020/21	-	-	-	6	1
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ANNUAL TREND	2015/16	-	-	156	13	16
	2016/17	353	1	161	32	22
	2017/18	414	64.5%	154	16	25
	2018/19	427	66.5%	149	11	21

Number of Foster Carers



Fostering Recruitment & De-registrations



ADOPTIONS

DEFINITION

Following a child becoming a LAC, it may be deemed suitable for a child to become adopted which is a legal process of becoming a non-biological parent. The date it is agreed that it is in the best interests of the child that they should be placed for adoption is known as their 'SHOBPA'. Following this a family finding process is undertaken to find a suitable match for the child based on the child's needs, they will then be matched with an adopter(s) followed by placement with their adopter(s). This adoption placement is monitored for a minimum of 10 weeks and assessed as stable and secure before the final adoption order is granted by court decision and the adoption order is made .
Targets for measures A1 and A2 are set centrally by government office.

SIGNIFICANT CHANGES / CONCERNS

There was 0 adoptions in May & June 20 reflecting the direct impact of Covid-19 as these court hearing have been delayed. At the end of July there will be 30 adoption applications waiting with the court. Some have been waiting since February but hearings did not progress due to court reducing the number of hearings, delaying contested hearings and halting hearing new applications. Court did resume face to face work at a much reduced level on 01.06.20 but adoption hearings are not yet being planned. This has been escalated by legal service to the lead Judge.

The A1 measure for 2020/21 is currently reporting at 0 days because the 1 adoption case was placed with their adoptive family on the same day as entering care. The A2 measure is unreportable due to the 1 adoption case in April not requiring a Placement Order. These measures will change as more adoptions take place throughout the financial year.

Data Note: Performance is taken from the services manual tracker as the data is not currently recorded on LCS.

	10.1	10.2	10.3	10.4	10.5
	Number of adoptions	Number of adoptions completed within 12 months of SHOBPA	% adoptions completed within 12 months of SHOBPA	Av. No. days between a child becoming LAC & having a adoption placement (A1) (ytd. ave.)	Av. No. days between placement order & being matched with adoptive family (A2) (ytd. ave.)

IN MONTH PERFORMANCE	Jan-20	0	0	-	408.0	146.1
	Feb-20	1	1	100.0%	404.1	143.7
	Mar-20	3	0	-	391.5	146.0
	Apr-20	1	1	100.0%	0.0	n/a
	May-20	0	0	-	0.0	n/a
	Jun-20	0	0	-	0.0	n/a
	Jul-20					
	Aug-20					
	Sep-20					
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					
	Feb-21					
	Mar-21					

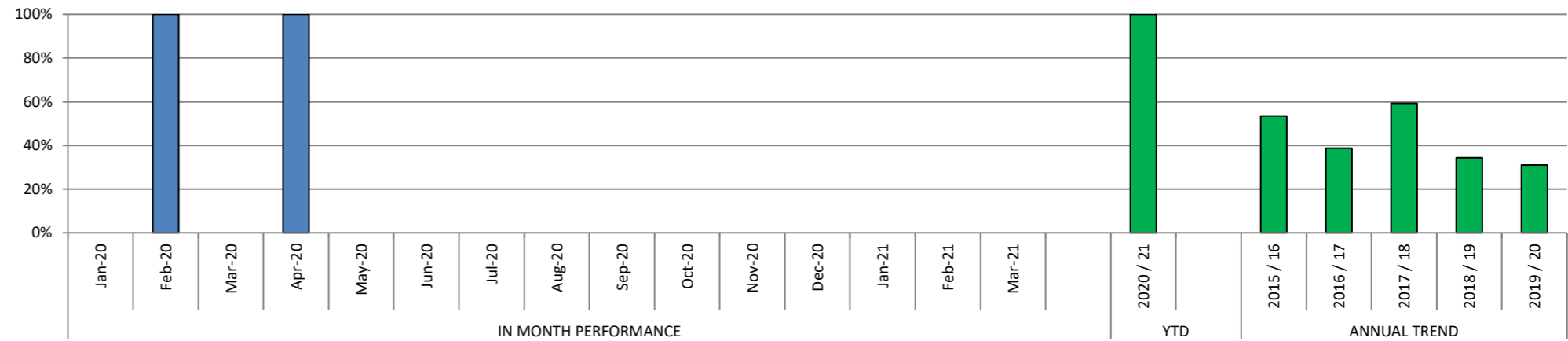
YTD	2020 / 21	1	1	100.0%	-	-
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ANNUAL TREND	2015 / 16	43	23	53.5%	296.0	136.0
	2016 / 17	31	12	38.7%	404.0	232.9
	2017 / 18	27	16	59.3%	325.3	124.8
	2018 / 19	32	11	34.4%	386.9	212.4
	2019 / 20	29	9	31.0%	391.5	146.0

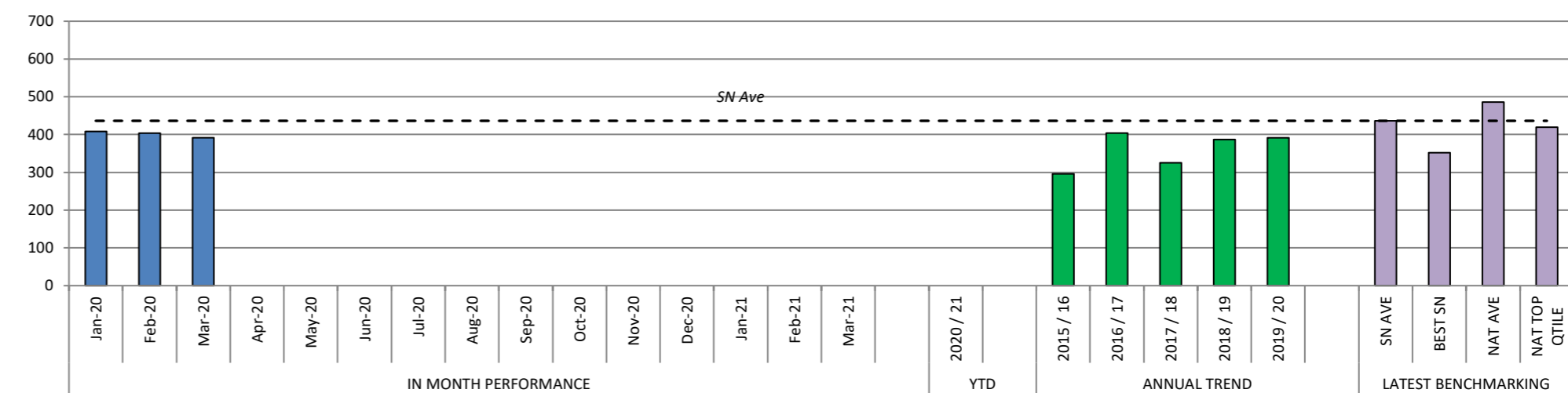
LATEST BENCHMARKING	SN AVE				436.4	205.6
	BEST SN				352.0	89.0
	NAT AVE				486.0	220.0
	NAT TOP QTILE				419.5	171.8

*Annual Trend relates to current reporting year April to Mar - not rolling year
**adoptions have a 28 day appeal period so any children adopted in the last 28 days are still subject to appeal

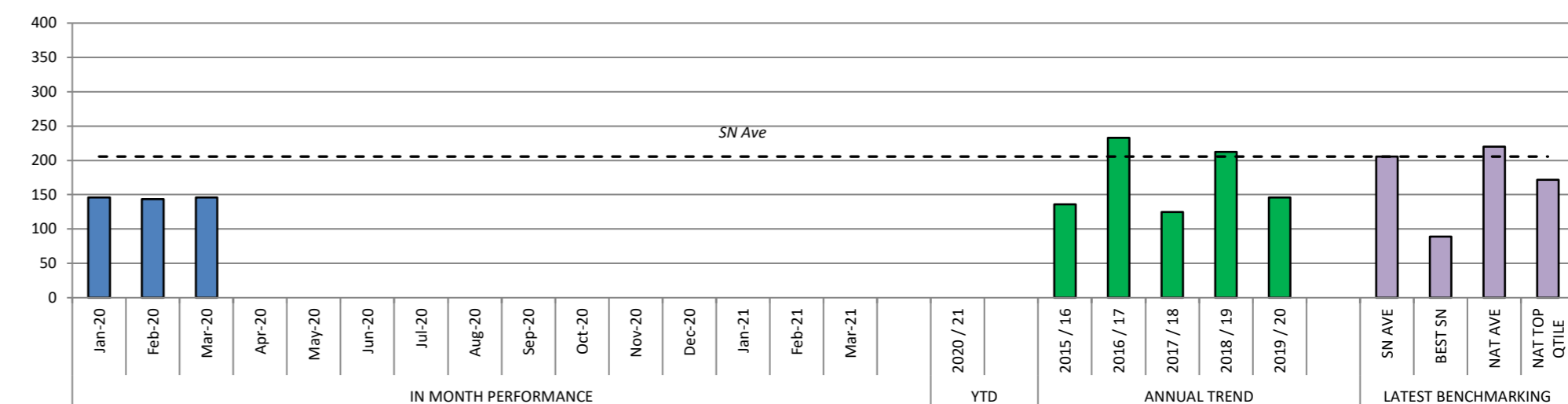
% adoptions completed within 12 months of SHOBPA



Av. No. days between a child becoming LAC & having a adoption placement (A1) - Rolling Year (low is good)



Av. No. days between placement order & being matched with adoptive family (A2) - Rolling Year (low is good)



CARE LEAVERS

DEFINITION

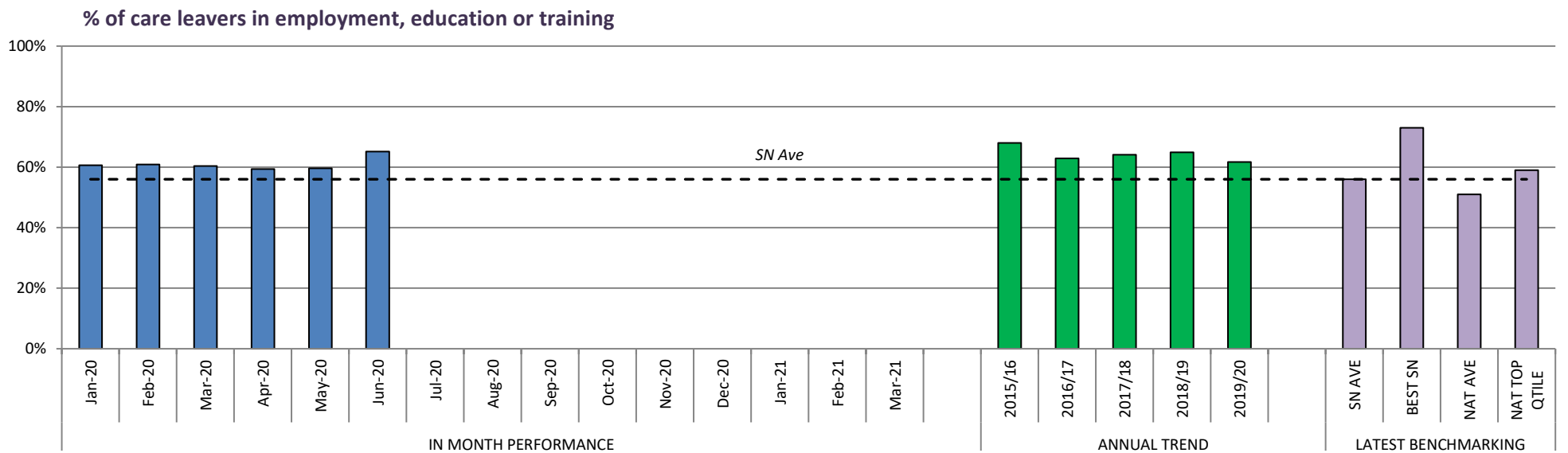
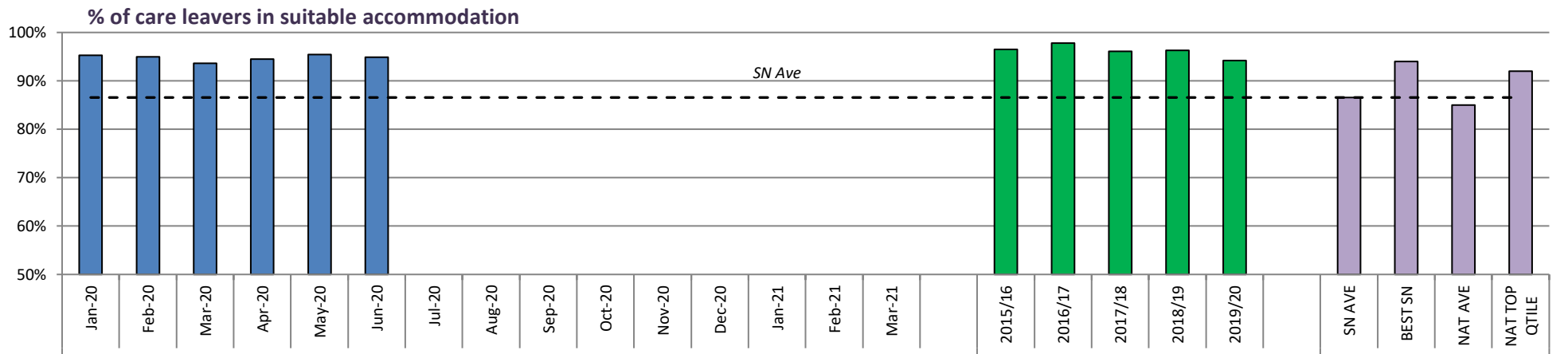
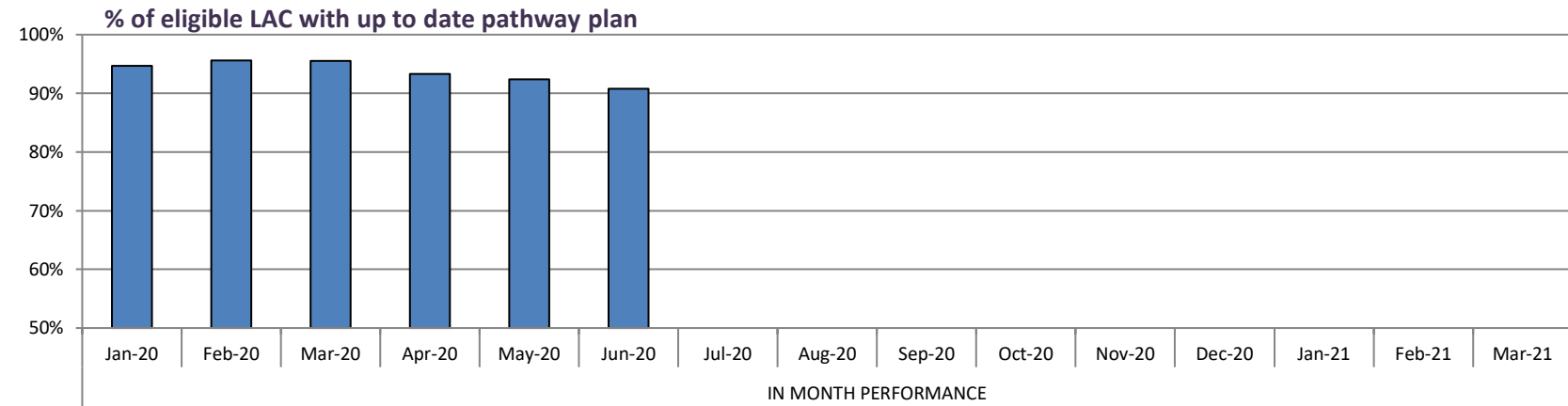
A care leaver is defined as a person aged 25 or under, who has been looked after away from home by a local authority for at least 13 weeks since the age of 14; and who was looked after away from home by the local authority at school-leaving age or after that date. Suitable accommodation is defined as any that is not prison or bed and breakfast.

SIGNIFICANT CHANGES / CONCERNS

The number of care leavers (332) increased further in June (+3) reflecting the increase in the number of looked after children.

Most measures have seen a decline in June with the exception of Care Leavers in employment, education or training which has shown an increase of 5.5% to 65.1% from 59.6% in May. Work around Pathway Plans has commenced, as a number sit in the LAC Service. There has been a small increase of the number of young people in custody, reflected in the number of young people in unsuitable accommodation.

		7.1	7.2	7.3	7.4	7.5	
		Number of care leavers	% of eligible Care Leavers with a pathway plan	% of eligible Care Leavers with up to date pathway plan	% of care leavers in suitable accommodation	% of care leavers in employment, education or training	
IN MONTH PERFORMANCE	Jan-20	320	94.7%	94.7%	95.3%	60.6%	
	Feb-20	317	95.9%	95.6%	95.0%	60.9%	
	Mar-20	313	96.5%	95.5%	93.6%	60.4%	
	Apr-20	325	94.2%	93.3%	94.5%	59.4%	
	May-20	329	93.9%	92.4%	95.4%	59.6%	
	Jun-20	332	92.4%	90.8%	94.9%	65.1%	
	Jul-20						
	Aug-20						
	Sep-20						
	Oct-20						
	Nov-20						
	Dec-20						
	Jan-21						
	Feb-21						
	Mar-21						
	YTD	2020/21	-	-	-	-	-
	ANNUAL TREND	2015/16	197	69.8%	-	96.5%	68.0%
2016/17		223	99.3%	-	97.8%	62.9%	
2017/18		256	93.9%	70.3%	96.1%	64.1%	
2018/19		299	88.1%	81.4%	96.3%	64.9%	
2019/20		313	94.6%	93.3%	94.2%	61.7%	
LATEST BENCHMARKING	SN AVE				86.6%	56.0%	
	BEST SN				94.0%	73.0%	
	NAT AVE				85.0%	51.0%	
	NAT TOP Q TILE				92.0%	59.0%	



CASELOADS

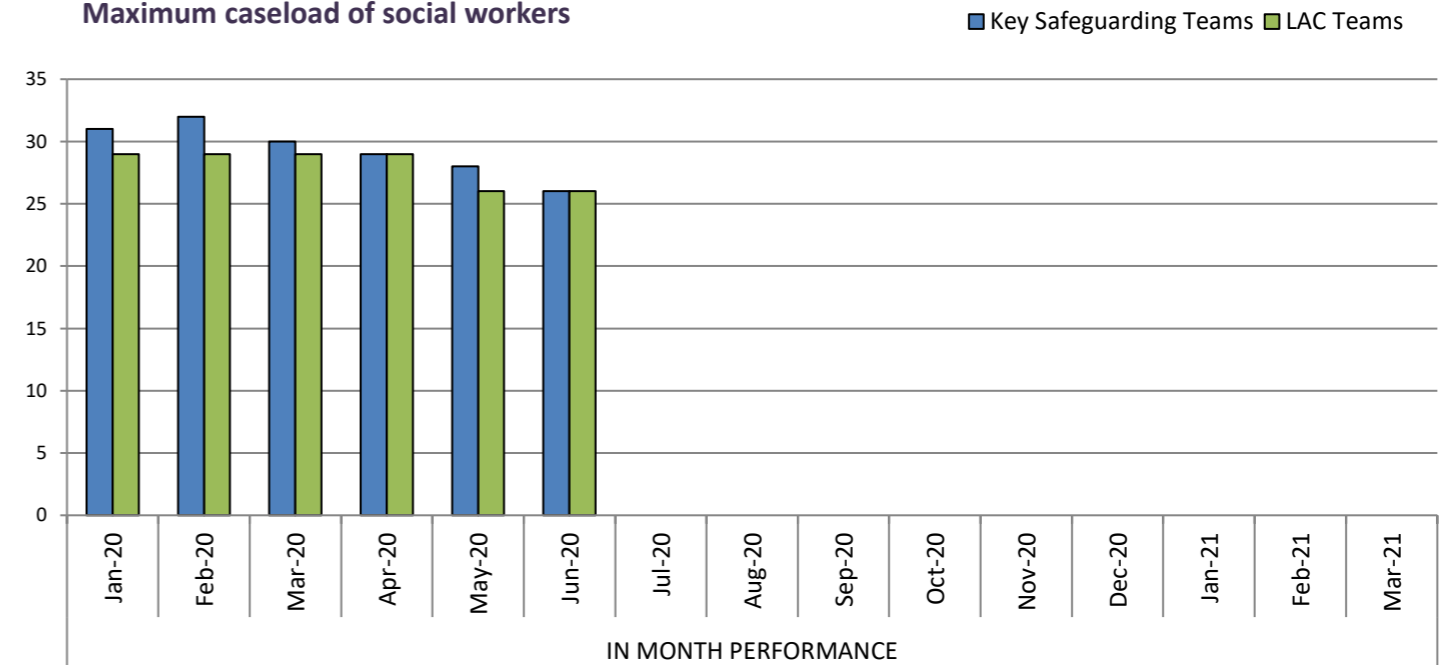
DEFINITION Caseload figures relate to the number of children the social worker is currently the lead key worker. Fieldwork teams relate to frontline social care services including the four Duty Teams, none Long Term CIN Teams, two LAC teams and the CSE Team. All averages are calculated on a full time equivalency basis, based on the number of hours the worker is contracted to work.

SIGNIFICANT CHANGES / CONCERNS

In June the average caseload for LAC teams reduced to 16.5 in teams 1-3 (-0.8) and 17.2 in teams 4-5 (-0.4). The highest caseload in LAC teams remains at 26.

		11.1	11.2	11.3	11.4		11.5	11.6	11.7
		% of agency staff in social care (Council Plan Indicator)	Maximum caseload of social workers in key Safeguarding Teams	Maximum caseload of social workers in LAC Teams	Av. no. cases in LAC Teams		Av. no. cases in Duty Teams 1-4	Av. no. cases in Locality Teams 1-12 (CiN)	Av. no. cases in Children's Disability Team
					Teams 1-3	Teams 4 & 5			
IN MONTH PERFORMANCE	Jan-20	2.71% (7)	31	29	17.8	16.0	20.6	20.2	18.7
	Feb-20	2.34% (6)	32	29	18.6	16.5	20.8	21.2	15.8
	Mar-20	1.60% (4)	30	29	17.9	18.8	17.7	21.7	17.5
	Apr-20	2.00% (5)	29	29	17.4	15.4	14.4	21.8	16.8
	May-20	2.75% (7)	28	26	17.3	17.6	15.0	20.7	17.8
	Jun-20	4.29% (11)	26	26	16.5	17.2	15.9	19.8	13.8
	Jul-20								
	Aug-20								
	Sep-20								
	Oct-20								
	Nov-20								
	Dec-20								
	Jan-21								
	Feb-21								
	Mar-21								
	YTD	2020/21	-	-	-	-	-	-	-
ANNUAL TREND	2015/16	-	29	19	-	-	15.8	18.0	19.1
	2016/17	-	30	17	-	-	13.3	17.7	15.4
	2017/18	-	30	18	12.6	11.8	17.9	18.7	13.4
	2018/19	4.93% (14)	33	23	19.4	15.3	20.2	19.6	21.6
	2019/20	1.60% (4)	30	29	17.9	18.8	17.7	21.7	17.5

Maximum caseload of social workers



Average number of cases per team

