

Transport Capital Programme - LTP committed projects – variation and carry forward of 22/23 budget

Three changes are proposed to the LTP committed projects theme, £37,000 referred to in Table 1 of the main report. All relate to monies carried over from 2022/23 CRSTS (LNTP) block funding -

- *Fenton Road cycleways monitoring*
A lower cost means of monitoring the project has been identified. Some additional minor surface drainage works have however been identified. In responding to these factors, it is proposed to vary the budget approved in 22/23 from £40 000 to £8,000
- *Haugh Road Local Safety Scheme*
A review of this scheme has identified that measures to address the recorded collision history have all been implemented, and the remaining measures budgeted for cannot be justified as a Local Safety Scheme. It is proposed to vary the budget from £25,000 to £0.
- *Rotherway Roundabout indirect signal control*
A review of this scheme has established that the approved budget is insufficient to deliver the scheme. Moreover, there is insufficient evidence of scheme benefits to warrant diverting funds from other activity. It is therefore proposed to reduce the budget for this scheme from £55,000 to £5,000 and this funding being to close out the project.

The £24,000 of remaining funding is carried forward, to complete the Local Safety Scheme at Laughton Common signing & lining improvements, and a scheme on Boston Castle Grove delayed due to reservoir works nearby due to be completed by Yorkshire Water in August 2023.