

# Social Care Performance Summary

As at month end: March 2023

\*DOT - Direction of travel represents the direction of 'performance' since the previous month showing if the number or percentage has gone up or down. Colours have been added to help distinguish better and worse performance with the exceptions of measures that are for information only. Key Below:-

- ↑ ↓ - increase/decrease in number/percentage = improvement in performance
- ↑ ↓ - increase/decrease in number/percentage = decline in performance
- - number/percentage remained same as previous month

- ↑ - increase in number/percentage (info measures)
- - remained same as previous month (info measures)
- ↓ - decrease in number/percentage (info measures)

REF NO.	INDICATOR	Success Measures	Council Plan Measures 22/25	TIMELINE	DATA NOTE	2022 / 23										TARGET & TOLERANCES			YR ON YR PERFORMANCE		LATEST BENCHMARKING				
						Jan-23	Feb-23	Mar-23	2022/23 Outturn		Good perf is	DOT (Yr on Yr)	RAG (Yr End)	Red	Amber	Green (target)	2021/22	Yr on Yr trend	Stat neigh av.	Best stat neigh	Nat av.	Top qtile threshold	RIA 2022/23		
4.1	No. of looked after children	TB5		monthly	Count	546	555	545	545		info	↓					562								
4.2	Rate of looked after children per 10,000 population aged 0-17		CH04	monthly	Rate per 10,000	96.9	98.5	96.7	96.7		low	↓	Red	95.2+	-	<95.2	97.8		102.4	56.0	70.0	-	78.9		
4.3	No. of admissions of looked after children	TB4		monthly	Count	5	19	9	181		info	↑					175								
4.4	No. of looked after unaccompanied asylum seeking children (UASC)			monthly	Count	39	41	36	36		info	n/a						New measure 2022/23							
4.5	% of eligible looked after children with an up to date plan			monthly	%	90.8%	93.9%	94.7%	94.7%		high	↓	Yellow	<87%	87%+	95%+	96.6%								
4.6	% of looked after children visits up to date & completed within timescale of national minimum standard			monthly	%	95.5%	95.1%	95.6%	95.6%		high	↓	Yellow	<90%	90%+	98%+	96.8%								
4.7	% of looked after children care plans reviewed within timescales			monthly	%	86.3%	91.9%	90.4%	91.5%		high	↓	Yellow	<87%	87%+	95%+	94.3%								
4.8	% of looked after children having an initial health assessment within timescale			monthly	%	11.8%	50.0%	60.0%	61.5%		high	↓	Yellow				68.5%								
4.9	% of looked after children with a up to date health assessments			monthly	%	87.8%	84.4%	78.7%	78.7%		high	↑	Red	<87%	87%+	95%+	71.0%								
4.10	% of looked after children with a up to date dental assessments			monthly	%	77.4%	72.3%	69.4%	69.4%		high	↑	Red	<87%	87%+	95%+	44.0%								
4.11	No. of looked after children who are known to the youth offending team (YOT)			monthly	Count	7	8	9	9		info	n/a						New measure 2022/23							
4.12	No. of children with an Education Health & Care plan in the looked after children cohort			monthly	Count	95	93	95	95		info	n/a						New measure 2022/23							
4.13	No. of looked after children having at least one missing episode within the period			monthly	Count	7	8	17	59		info	↓					64	New measure 2021/22							
4.14	No. of children who have ceased to be looked after children			monthly	Count	10	9	20	195		high	↓	Yellow				212								
4.15	No. of special guardianship orders (SGO) or child arrangement orders (CAO) granted after a period of being looked after children (Legal Status)			monthly	Count	5	7	3	72		info	↓	Yellow				85	New measure 2021/22							
4.16	No. of looked after children who have ceased to be looked after due to a special guardianship orders(SGO) or hild arrangement orders (CAO)	TB5		monthly	Count	3	6	5	39		info	↓	Yellow				42	New measure 2021/22							
4.17	% of looked after children who have ceased to be looked after due to permanence (SGO, CAO, Adoption)			monthly	%	30.0%	66.7%	30.0%	30.4%		high	↓	Yellow	<27%	27%+	35%+	34.8%								
4.18	% of long term looked after children in placements which have been stable for at least 2 years			monthly	%	66.8%	64.4%	65.2%	65.2%		high	↓	Yellow	<62%	62%+	70%+	70.2%		71.1%	77.0%	71.0%	74.1%	-		
4.19	% of looked after children who have had 3 or more placements - rolling 12 months		OLD	monthly	%	9.2%	8.3%	9.7%	9.7%		low	↑	Yellow	16%+	8%+	<8%	9.3%		8.6%	5.0%	10.0%	9.9%	-		
4.20	% of looked after children in a family based setting		OLD	monthly	%	77.3%	76.4%	77.0%	77.0%		high	↓	Yellow	<77%	77%+	85%+	79.4%								
4.21	% of looked after children placed with parents or other with parental responsibility (P1)	TB4		monthly	%	4.8%	6.3%	5.7%	5.7%		low	↑	Yellow				4.6%								
4.22	% of looked after children in kinship care			monthly	%	8.4%	8.5%	8.1%	8.1%		high	↓	Yellow	<8%	8%+	12%+	10.5%	New measure 2021/22							
4.23	No. of placements that have been created for children via foster care (approvals)			monthly	Count	2	0	2	21		high	↑	Green				13	New measure 2021/22							
4.24	No. of adoptions completed within 12 months of SHOBPA			monthly	Count	0	0	6	12		high	↑	Green				4								
4.25	Av. days between a child becoming looked after and having a adoption placement (A10)			monthly	YTD Average	552	552	492.5	492.5		low	↑	Red	487+	-	<487	418.9		350.1	274.0	367.0	317.5	362.6		
4.26	Av. days between a placement order and being matched with an adoptive family (A2)			monthly	YTD Average	210	210	197.4	197.4		low	↓	Red	121+	-	<121	292.2		160.4	90.0	175.0	135.5	154.0		
4.27	No. of care leavers			monthly	Count	316	319	319	319		info	↑					292								
4.28	% of eligible looked after children & Care Leavers with an up to date pathway plan			monthly	%	77.8%	78.6%	74.5%	74.5%		high	↓	Yellow				82.8%								
4.29	% of care leavers in suitable accommodation			monthly	%	96.5%	96.9%	97.2%	97.2%		high	↑	Green	<88%	88%+	96%+	96.6%		90.2%	96.0%	88.0%	93.1%	-		
4.30	% of care leavers in employment, education or training			monthly	%	71.2%	70.2%	69.6%	69.6%		high	↓	Green	<58%	58%+	66%+	71.6%		53.7%	75.0%	55.0%	61.1%	-		
4.31	No. of care leavers who are former unaccompanied asylum seeking children (UASC)			monthly	Count	24	24	29	29		info	n/a						New measure 2022/23							

LOOKED AFTER CHILDREN