

REPORT FOR SCHOOLS FORUM

1.	Date of Meeting:	22 September 2023
2.	Title:	2023/2024 Teachers Pay Additional Grant
3.	Directorate:	Finance and Customer Services

1. PURPOSE OF THE REPORT

- 1.1 To provide an update to Schools Forum members as to the 2023/2024 Teachers Pay Additional Grant funding for Rotherham.

2. RECOMMENDATION(S)

- 2.1 That members of Schools Forum note the content of the report.

3. REASON FOR RECOMMENDATION(S)

- 3.1 To ensure members are aware of the Teachers Pay Additional Grant for 2023-24 as announced by ESFA in July 2023.
- 3.2 To ensure compliance with the conditions of the grant and permitted use of TPAG funds.

4. BACKGROUND INFORMATION

- 4.1 In July 2023 the Department for Education announced £482.5 million for schools through the teachers pays additional grant (TPAG) in 2023/24 to meet the costs of the 2023/24 pay award.
- 4.2 The ESFA will pay the TPAG funding to LA's for maintained schools and directly to academies on behalf of the Secretary of State for Education. For maintained special schools and alternative provision, and for special and alternative provision academies, the ESFA will pay the TPAG funding to local authorities.
- 4.3 TPAG will continue as a separate grant in 2024/25 and from 2025/26 TPAG funding will be incorporated into core budget allocations by being rolled into the NFF.

Grant Information

Teachers Pay Additional Grant			
	Mainstream - LA	Mainstream Academies	Special and AP Schools
Payment Dates 2023	Oct 2023 - one payment to cover the 7 month period Sept 2023 to March 2024	Nov 2023 - one payment to cover the 7 month period Sept 2023 to March 2024	Two payments falling in Oct 23 and Mar 24 - to cover the 7 month period Sept 2023 to March 2024
Payment Dates 2024/25	TBC - calculated on twelve sevenths of 2023/24 funding rates	TBC - calculated on twelve sevenths of 2023/24 funding rates	Two payments falling in Oct 23 and March 24.
Payments 2025/26	ESFA aim to incorporate the grant into core budget allocations as part of the schools NFF. Academies will receive an additional allocation to cover April - August 2025 because their funding cycle follows the academic year. This will represent five twelfths of academies 2024-25 allocation		
Funding Rates	Based on factors used in the MSAG for 2023-24. A basic per pupil rate with different rates for primary, KS3 and KS4. A lump sum paid to all schools regardless of numbers. A per pupil rate based on FSM6 with different rates for primary and secondary using Oct census. ESFA will use the updated schools and high needs ACAs for 2024 to 2025 to calculate allocations.		LA's will be funded at £260 per place. The first payment will be made in October 2023 and will be based on place numbers as reported to ESFA by July 2023. LA's will receive a second allocation of TPAG funding for Special and AP schools in March 2024. This will provide funding at £260 per place for the number of additional places opened between the July announcement and March 2024.
Allocation and payment	LA to pay school level allocation to maintained schools.	ESFA pays direct to academies.	The LA will pass through the allocated amounts directly to the schools.
Conditions	TPAG funding for mainstream schools is not part of schools budget shares and is not part of the schools individual budget. It is not to be counted for the purpose of calculating MFG		In all settings TPAG funding is not to be counted for the purpose of calculating the MFG for special schools.

Permitted use of TPAG funds	Local authorities must ensure that their maintained schools only spend TPAG funds in the following ways: for the purposes of the school; or for the benefit of pupils registered at other maintained schools or academies, pupil referral units or hospital schools		
	TPAG funds do not have to spent by schools in the financial year beginning April 2023. Schools may carry some or all of the TPAG funds forward to future financial years.		

5. TEACHERS PAY ADDITIONAL GRANT INDICATIVE ALLOCATIONS FOR MAINSTREAM SCHOOLS 2023-24

- 5.1 As part of the ESFA’s announcement in July 2023 to support schools with the September 2023 teachers pay award prescriptive information on allocations and utilisation of funding was communicated. This can be found at: [Teachers’ pay additional grant 2023 to 2024: methodology - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/news/teachers-pay-additional-grant-2023-to-2024-methodology)
- 5.2 Total indicative allocations for Rotherham mainstream schools and academies per the website has been included as an appendix to support this document.

6. EARLY YEARS, SIXTH FORM AND FURTHER EDUCATION

- 6.1 As part of the announcement made in July 2023, the ESFA advised that further details will be published shortly on how additional funding will be allocated to eligible Early Years providers. The ESFA will also publish information on how mainstream schools will be funded in respect of their 16-19 provision.

7. APT&C PAY AWARD

- 7.1 At this stage the LA is not aware of any uplifts to APT&C staff. As colleagues will be aware this is yet to be agreed, after which guidance will follow.

If you have any questions please feel free to contact us on the details below.

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Appendix 1

Source: [Teachers' pay additional grant - GOV.UK \(www.gov.uk\)](https://www.gov.uk)

School estate as at April 2023			
URN	Establishment Name	Establishment Type	Total Indicative Allocation
106833	Badsley Primary School	Community school	£29,912
106834	Blackburn Primary School	Community school	£10,121
106835	Broom Valley Community School	Community school	£19,495
106845	Kimberworth Community Primary School	Community school	£11,406
106849	Thornhill Primary School	Community school	£15,727
106851	Herringthorpe Infant School	Community school	£12,767
106858	Sitwell Infant School	Community school	£9,963
106859	Aston Fence Junior and Infant School	Community school	£9,344
106860	Swallownest Primary School	Community school	£9,807
106861	Bramley Sunnyside Junior School	Community school	£15,292
106864	Brinsworth Manor Infant School	Community school	£9,537
106875	Rawmarsh Rosehill Junior School	Community school	£12,198
106876	Rawmarsh Ryecroft Infant School	Community school	£8,712
106883	Wales Primary School	Community school	£9,360
106895	Bramley Sunnyside Infant School	Community school	£10,080
106896	Anston Park Junior School	Community	£11,011

		school	
106907	Todwick Primary School	Community school	£9,416
106910	Rawmarsh Thorogate Junior and Infant School	Community school	£10,165
106942	Our Lady and St Joseph's Catholic Primary School	Voluntary aided school	£9,712
106944	St Joseph's Catholic Primary School	Voluntary aided school	£10,643
106962	Saint Pius X Catholic High School A Specialist School in Humanities	Voluntary aided school	£44,577
147871	Waverley Junior Academy	Free schools	£17,165
141788	Herringthorpe Junior School	Academy converter	£17,049
142976	High Greave Junior School	Academy converter	£12,262
142977	High Greave Infant School	Academy converter	£6,093
147738	Redscope Primary School	Academy converter	£20,304
147920	Meadow View Primary School	Academy converter	£9,356
144490	Rawmarsh Sandhill Primary School	Academy converter	£11,616
147739	Thorpe Hesley Primary School	Academy converter	£20,437
144195	Roughwood Primary School	Academy converter	£12,997
141060	Sitwell Junior School	Academy converter	£13,767
149198	Foljambe Primary School	Academy converter	£7,207
144324	Brampton Cortonwood Infant School	Academy converter	£6,183
143320	Brinsworth Manor Junior School	Academy converter	£11,593
141539	Listerdale Junior Academy	Academy converter	£14,066
141771	Dinnington Community Primary School	Academy converter	£10,693
146492	Harthill Primary School	Academy converter	£8,081
143481	Crags Community School	Academy converter	£20,706
141731	Ravenfield Primary Academy	Academy converter	£8,229
140799	Rawmarsh Ashwood Primary School	Academy converter	£9,461
143894	Kilnhurst Primary School	Academy converter	£8,385
143321	Swinton Queen Primary School	Academy converter	£14,654

146411	Laughton Junior and Infant School	Academy converter	£9,902
146470	Kiveton Park Infant School	Academy converter	£7,413
146582	Kiveton Park Meadows Junior School	Academy converter	£10,452
140170	Wath Victoria Primary School	Academy converter	£14,572
143055	Aston Lodge Primary School	Academy converter	£8,070
140115	Whiston Junior and Infant School	Academy converter	£9,371
146866	Thurcroft Infant School	Academy converter	£11,228
141729	Maltby Lilly Hall Academy	Academy converter	£17,172
142139	Springwood Junior Academy	Academy converter	£10,480
145095	Anston Park Infant School	Academy converter	£7,586
141488	Bramley Grange Primary School	Academy converter	£10,669
143057	Brinsworth Whitehill Primary School	Academy converter	£11,415
140116	Whiston Worrygoose Junior and Infant School	Academy converter	£10,031
140583	Maltby Redwood Academy	Academy converter	£9,272
142978	Catcliffe Primary School	Academy converter	£6,937
149118	Highfield Farm Primary School	Academy converter	£6,300
147374	Brinsworth Howarth Primary School	Academy converter	£9,070
143482	Aughton Junior Academy	Academy converter	£8,388
141537	Anston Greenlands Primary School	Academy converter	£9,220
146467	Anston Hillcrest Primary School	Academy converter	£9,453
141589	Flanderwell Primary School	Academy converter	£16,784
143054	Aston Hall Junior and Infant School	Academy converter	£12,992
144323	Woodsetts Primary School	Academy converter	£9,079
141901	Greasbrough Primary School	Academy converter	£11,219
147938	St Ann's Primary School	Academy converter	£19,204
140109	Canklow Woods Primary School	Academy converter	£12,636
144325	Anston Brook Primary School	Academy	£8,974

		converter	
145273	Kilnhurst St Thomas' CofE Primary Academy	Academy converter	£10,533
144198	Wentworth CofE Junior and Infant School	Academy converter	£5,568
139880	St Mary's Catholic Primary School	Academy converter	£10,145
143480	Wath Church of England Primary School	Academy converter	£17,770
141588	Thrybergh Fullerton Church of England Primary Academy	Academy converter	£9,834
146068	Laughton All Saints' CofE Primary School	Academy converter	£5,760
144197	Brampton Ellis CofE Primary School	Academy converter	£20,449
141455	St Alban's CofE (Aided) Primary School	Academy converter	£9,550
141590	Aston All Saints CofE (A) Primary School	Academy converter	£9,417
141587	Trinity Croft CofE Primary Academy	Academy converter	£10,007
139881	St Mary's Catholic Primary School (Maltby)	Academy converter	£7,203
139877	St Gerard's Catholic Primary School	Academy converter	£7,546
140590	St Joseph's Catholic Primary School	Academy converter	£7,178
139876	St Bede's Catholic Primary School	Academy converter	£13,180
144557	Treeton Church of England Primary School	Academy converter	£12,511
143652	Swinton Fitzwilliam Primary School	Academy converter	£13,897
140459	Oakwood High School	Academy converter	£71,697
148547	Thrybergh Academy	Academy converter	£41,433
141853	Winterhill School	Academy converter	£62,281
139992	Wingfield Academy	Academy converter	£68,900
140646	Wickersley School and Sports College	Academy converter	£106,516
136718	Aston Academy	Academy converter	£89,597
141730	Dinnington High School	Academy converter	£57,569
136301	Brinsworth Academy	Academy converter	£86,043
136331	Wales High School	Academy converter	£104,098
138329	St Bernard's Catholic High School	Academy converter	£49,957

138357	Thurcroft Junior Academy	Academy sponsor led	£14,308
139223	Coleridge Primary	Academy sponsor led	£11,846
139225	East Dene Primary	Academy sponsor led	£16,109
140378	Eastwood Village Primary School	Academy sponsor led	£11,138
140993	Thrybergh Primary School	Academy sponsor led	£8,557
141337	Wickersley Northfield Primary School	Academy sponsor led	£17,561
141366	Maltby Manor Academy	Academy sponsor led	£18,872
143544	Wath Central Primary School	Academy sponsor led	£17,861
145017	Monkwood Primary School	Academy sponsor led	£20,301
145740	Rockingham Junior and Infant School	Academy sponsor led	£13,113
145928	Brookfield Junior Academy	Academy sponsor led	£12,606
148013	Ferham Primary School	Academy sponsor led	£12,250
140553	Rawmarsh Community School	Academy sponsor led	£77,394
143141	Swinton Academy	Academy sponsor led	£60,890
143545	Clifton Community School	Academy sponsor led	£82,114

2023 to 2024 Teachers' pay additional grant (TPAG) special schools local authority allocations

LA Number	LA Name	Special and AP Settings Places	ACA	LA Allocation	NMSS Allocation	Total Allocation in LA Area
372	Rotherham	1,295	1.000000	£ 336,700	£ -	£ 336,700.00