

BRIEFING	TO:	Health and Wellbeing Board
	DATE:	27 th September 2023
	LEAD OFFICER	Steph Watt Joint Head of Adult Commissioning (Rotherham Place) E-mail: steph.watt@nhs.net
	TITLE:	Better Care Fund (BCF) Call-Off Partnership / Work Order 2023/24

Background

1.1	The purpose of this report is to confirm that Rotherham Metropolitan Council (RMBC) and South Yorkshire Integrated Care Board (Rotherham Place) have jointly developed a new BCF Call-Off Partnership/Work Order in 2023/24, which reflects local need and priorities.
1.2	The Department of Health and Social Care (DHSC) and Department for Levelling Up, Housing and Communities (DLUHC) have published a BCF Policy Framework for the implementation of the Better Care Fund (BCF) for 2023-25.
1.3	As set out in the BCF Policy Framework, the delivery of the BCF will support two key priorities for the health and care system that align with the two existing BCF objectives: <ul style="list-style-type: none"> • Improving overall quality of life for people, and reducing pressure on UEC, acute and social care services through investing in preventative services • Tackling delayed discharge and bringing about sustained improvements in discharge outcomes and wider system flow, as set out in the BCF objectives and priorities for 2023-25
1.4	NHS England and the Government have published the BCF Planning Requirements for 2023/25, the vision for the BCF is to support people to live healthy, independent and dignified lives, through joining up health, social care and housing services seamlessly around the person. This vision is underpinned by the two core BCF objectives: <ul style="list-style-type: none"> • Enable people to stay well, safe and independent at home for longer • Provide the right care in the right place at the right time
1.5	The use of BCF mandatory funding streams (including NHS minimum contribution, Improved Better Care Fund (iBCF) grant, Disabled Facilities Grant (DFG) and Discharge Funding must be jointly agreed by Integrated Care Boards (ICBs) and Local Authorities to reflect local health and care priorities, with plans signed off by Health and Wellbeing Boards (HWBs).
1.6	The Discharge Funding needs to be used to reduce flow pressure on hospitals, including mental health inpatient settings by enabling more people to be discharged to an appropriate setting, with adequate and timely health and social care support.

Key Issues

2.1	The Better Care Fund will continue to provide a mechanism for personalised, integrated approaches to health, social care and housing that support people to remain independent at home or to return to independence after an episode in hospital. The BCF was established by Government to provide funds to local areas to support the integration of health and social care.
2.2	The BCF Plan for Rotherham has been developed to promote and implement integration, and these schemes are set out in the BCF Call-Off Partnership / Work Order 2023/24 (Appendix 1)
2.3	The BCF Planning Requirements 2023-25 illustrates that a formal agreement needs to be established in each local area to enable the Council and the SYICB (Rotherham Place) to work

	<p>collaboratively in delivering the services. The BCF Call-Off Partnership / Work Order 2023/24 needs to be fully signed by both partner organisations and in place by 31st October 2023.</p>
2.4	<p>The BCF Call-Off Partnership/ Work Order 2023/24 has established two Better Care fund pooled budgets. With each organisation hosting one fund, the proposal allows both the Council and SYICB (Rotherham Place) to maximise the benefits of hosting a pooled budget.</p>
2.5	<p>A performance management programme has been developed which will allow a close focus on each of the BCF schemes. The schemes have been mapped into two pooled budgets to allow similar services to explore opportunities for further integrated working, and to work together to collect and monitor data, ensuring duplication is avoided.</p>
2.6	<p>The BCF Executive Group is the body which has strategic oversight of the whole BCF plan. The BCF Operational Group will gather reviews and interprets performance data, and ensures targets are monitored and met. The officer groups will be held accountable across the system and have key representatives from both RMBC and SYICB (Rotherham Place). Terms of Reference for each of these groups are set out in BCF Call-Off Partnership / Work Order.</p>
2.7	<p>This partnership will work across all Partners to ensure effective delivery of the ambitions set out in the BCF metric plans. The SYICB (Rotherham Place) and Council have agreed a risk fund, spread across the two pooled budgets, which will be used to fund any shortfall due to targets being missed, or unexpected overspends.</p>
2.8	<p>The details of the two pooled funds are set out in the BCF Call Off Partnership/Work Order. In brief, there are two funds within the £50.681m BCF Plan for 2023/24. One fund, hosted by the SYICB (Rotherham Place), is valued at £13.756m and the other fund, hosted by the Council, is valued at £36.925m. Both funds sit under the same Section 75 Framework Agreement which provides governance for the BCF plan.</p>
2.9	<p>The BCF mandatory funding includes the minimum NHS contribution of £24.188m, Improved Better Care Fund (IBCF) £14.481m and DFG £3.064m for 2023/24 which amounts to a total of £41.733 million.</p>
2.10	<p>In line with previous years the BCF Risk Pool will be utilised to contribute to the increase in demand and to support discharges from hospital.</p>
2.11	<p>Risk sharing agreements have been agreed to protect both parties from areas of overspend and financial risk.</p>
2.12	<p>Feedback from Better Care Team</p> <p>The Better Care national team provided informal feedback on 15th June 2023, confirming that Rotherham's draft BCF plan was excellent and met the majority of the Key Lines of Enquiry (KLOE). The BCF draft plan gave a comprehensive overview on how a joined-up approach to the integration of health, social care and housing services is implemented, the approach to joint commissioning, and demonstrates how services support people to remain independent for longer and support them to remain in their own home.</p>
2.13	<p>The draft plan also gave a good description of how the plan will contribute to reducing health inequalities and disparities for the local population, and how services, including BCF funded services, support unpaid carers, in particular the use of census data to set the context and the involvement of carers in developing the Carers Strategy. The draft plan gave an excellent description of how services support people to receive the right care, in the right place, at the right time.</p>
2.14	<p>The BCF planning template in relation to capacity and demand now shows variance over the year in relation to rehabilitation / reablement and urgent community services. Further detail has been added in relation to providing examples of BCF schemes which achieves the ambitions of the plan.</p>

2.15	The final versions of the BCF planning and narrative templates were agreed at the Health and Wellbeing Board and submitted to the BCF National team on 28 th June 2023.
2.16	The BCF national team have provided further feedback on 18 th July 2023, confirming that the Yorkshire and Humber BCF Assurance Panel has put forward Rotherham's BCF Plan for 2023/24 for approval.

Key Actions and Relevant Timelines

3.1	<p>The BCF planning templates and BCF Call Off Partnership / Work Order 2023/25 are going through the approval process as follows:</p> <table border="1" data-bbox="268 517 1465 875"> <tr> <td data-bbox="268 517 1161 618">BCF Planning templates for 2023-25 – signed off by the Health and Wellbeing Board</td> <td data-bbox="1161 517 1465 618">28th June 2023</td> </tr> <tr> <td data-bbox="268 618 1161 719">Approval letters issued by NHS England giving formal permission to spend (NHS minimum)</td> <td data-bbox="1161 618 1465 719">Week commencing 11th Sept 2023</td> </tr> <tr> <td data-bbox="268 719 1161 819">BCF Call Off Partnership Work Order 2023/25 (Appendix 1) to Health and Wellbeing Board</td> <td data-bbox="1161 719 1465 819">27th Sept 2023</td> </tr> <tr> <td data-bbox="268 819 1161 875">All Section 75 Agreements to be signed and in place</td> <td data-bbox="1161 819 1465 875">31st October 2023</td> </tr> </table>	BCF Planning templates for 2023-25 – signed off by the Health and Wellbeing Board	28 th June 2023	Approval letters issued by NHS England giving formal permission to spend (NHS minimum)	Week commencing 11 th Sept 2023	BCF Call Off Partnership Work Order 2023/25 (Appendix 1) to Health and Wellbeing Board	27 th Sept 2023	All Section 75 Agreements to be signed and in place	31 st October 2023
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Implications for Health Inequalities

4.1	<p>Addressing health inequalities is integral to the allocation of BCF resource and funded schemes. This includes contributing to achieving the strategic aims of developing healthy lifestyles and prevention pathways, supporting prevention and early diagnosis of chronic conditions and targeting variation.</p> <p>BCF funded schemes which reduce health inequalities include social prescribing, Breathing Space and project support for the implementation of Population Health Management (PHM) priorities.</p>
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Recommendations

5.1	<p>That the Health and Wellbeing Board approves the:</p> <p>(i) Better Care Fund (BCF) Call-Off Partnership / Work Order for 2023/24.</p>
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