

Appendix 6 – 2025-26 to 2028-29 Housing Revenue Account Capital Programme funding

HRA Capital Programme Funding	2025-26 Budget	2026-27 Budget	2027-28 Budget	2028-29 Budget	TOTAL 2025-26 to 2028-29
Capital Receipts HRA	3,959,676	5,571,994	3,208,219	17,624,798	30,364,687
Grants and Contributions	4,958,805	2,639,970	816,312	24,764,618	33,179,705
Housing Major Repairs Allowance	36,908,952	25,255,962	27,803,485	28,669,155	118,637,554
Revenue Contributions	9,658,000	8,000,000	6,000,000	6,000,000	29,658,000
Unsupported Borrowing	17,456,689	25,967,819	11,325,170	24,316,321	79,065,999
<i>HRA Total</i>	<i>72,942,122</i>	<i>67,435,745</i>	<i>49,153,186</i>	<i>101,374,892</i>	<i>290,905,945</i>