

Rotherham Metropolitan Borough Council

Social and Local Economic Value Report



Introduction

The TOM system (2022) is a measurement framework that was developed by the National Social Value Task Force, formed of over 40 public, private and third sector organisations. Rotherham Metropolitan Borough Council has developed its own bespoke measurement framework comprising 35 measures, across 5 themes, built on the TOM system (2022), designed to have a positive impact on the economic, social and environmental wellbeing of the Rotherham community.

Below are the KPI measures that Rotherham MBC suppliers have committed and delivered against on contracts that have been procured and awarded before 30th November 2024.

1. Jobs: Promote Local Skills and Employment
2. Growth: Supporting Growth of Local and Small Business
3. Social: Healthier, Safer and more Resilient Communities
4. Environment: Protecting and Improving Our Environment
5. Innovation: Promoting Social Innovation

Ref	Measure	Committed & Delivered Social and Local Economic			
		Unit	Proxy Value*	Committed £SLEV	Delivered Validated £SLEV
NT1/a/c	No. of local employees (FTE) hired /retained (Direct, TUPE & Supply chain)	no. people FTE	Localised by	£15,561,416.44	£8,456,744.16
NT3	No. of employees (FTE) hired on the contract who are long term unemployed	no. people FTE	£20,429.00	£432,357.64	£64,865.84
NT4	No. of employees (FTE) hired on the contract who are NEETs	no. people FTE	£15,382.90	£226,207.30	£46,156.40
NT4a	No. of 16-25 y.o. care leavers (FTE) hired on the contract	no. people FTE	£15,382.90	£28,281.64	£0.00
NT5a	No. of 18-24 y.o. rehabilitating young offenders (FTE) hired on the contract	no. people FTE	£15,382.90	£175,027.79	£0.00
NT6	No. of disabled employees (FTE) hired on the contract	no. people FTE	£16,605.00	£61,291.00	£30,696.84
NT7	No. of hours of support into work by providing career mentoring, including mock interviews, CV advice and careers guidance (over 24 y.o.)	no. hrs *no. attendees	£118.87	£924,526.93	£70,298
NT8	No. of staff hours spent on local school and college visits (inc. prep. Time)	No. hours	£16.93	£22,618.48	£1,168.17
NT9	No. of weeks of training opportunities on the contract (BTEC, City & guilds, NVQ, HNC)	no. weeks	£317.82	£521,098.03	£60,283.33
NT10	No. of weeks of apprenticeships on the contract	no. weeks	£251.79	£878,244.86	£157,380.05
NT11	No. of hours of support into work by providing career mentoring, including mock interviews, CV advice and careers guidance (under 24 y.o.)	no. hrs *no. attendees	£105.58	£1,518,202.33	£408,755.51
NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placement (unpaid)	no. weeks	£194.50	£295,594.29	£53,204.37
NT13	No. of weeks spent on meaningful paid work placements 6 weeks + (internships)	no. weeks	£194.50	£290,138.33	£37,312.18
NT15	Provision of expert business advice to VCSE's and MSME's	no. expert hours	£101.00	£221,029.05	£23,572.81
NT16	Equipment or resources donated to VCSE's	£	£1.00	£178,419.86	£82,146.08
NT18	Total amount (£) spent in LOCAL supply chain through the contract	£	Localised by	£10,128,334.33	£2,767,073.47
NT28	Monetary donation, or equipment/resources in lieu, to voluntary or community	£	£1.00	£14,000.00	£4,287.92
NT31	Savings in CO2 emissions on contract achieved through decarbonisation	Tonnes CO2e	£244.63	£586,717.25	£75,851.88
		Total:	* 2022 TOMs	£32,063,505.55	£12,336,139.09



Social and Local Economic Value Committed: £32,063,506	Reporting Period Contract Value: £114,930,074.46	Local Employment Committed: £15,589,698.08
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Promote Local Skills and Employment



21.84 FTE of long term unemployment individuals to be hired on contracts (NT3).



1850.1 weeks of training opportunities to be offered on contracts (BTEC, City & guilds, NVQ, HNC) (NT9).



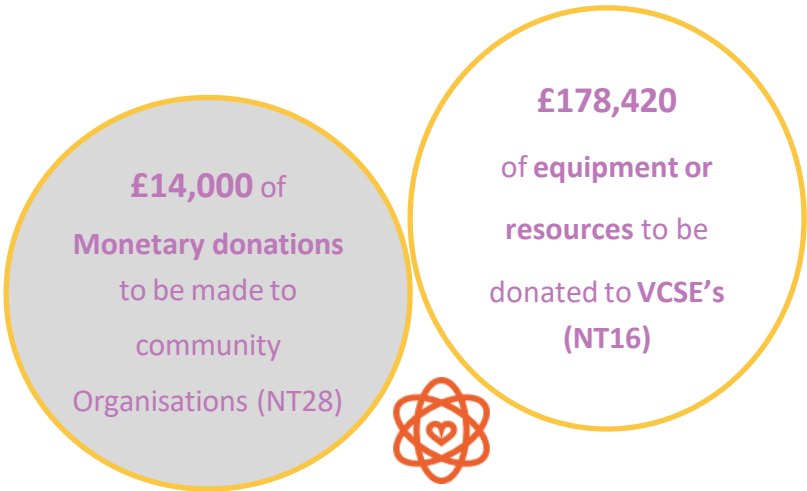
22,364.5 to be delivered in dedicated hours to support young people into work (NT7 /NT11).

Protecting and Improving
our environment

4601 tonnes CO2e to be saved on contract (NT31).



Supporting VCSE's & Community Groups



Local Spend in Rotherham

£19,267,873 of local economic value to be created as a result of local supply chain on contracts (NT18).





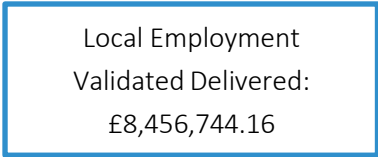
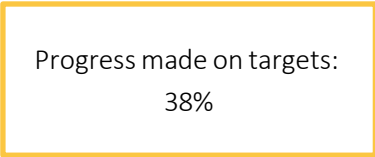
Rotherham
Places



Rotherham
People



Rotherham
Corporate



Promote Local Skills and Employment



308.22 FTE of Local direct employees hired or retained on contract (NT1/a/c).



695 weeks of apprenticeships delivered on contracts Level 2,3, or 4+ (NT10).



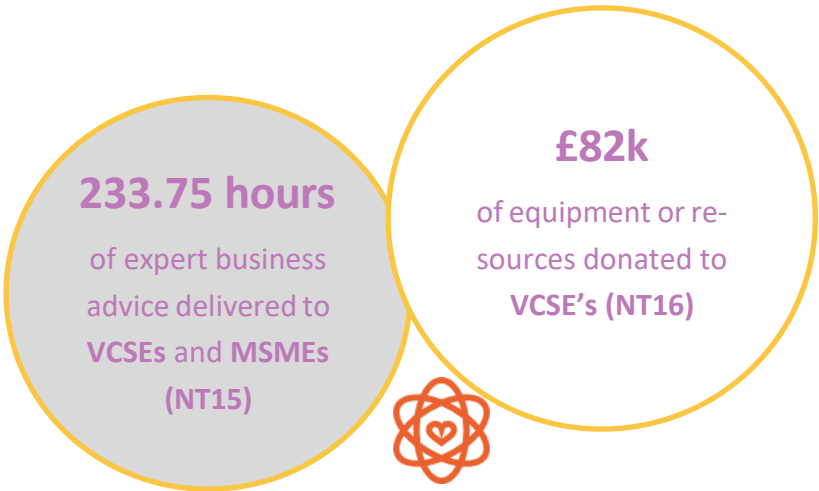
£479,684 delivered in social value for support to assist unemployed individuals into work (under and over 24 y.o.) (NT7/NT11).

Protecting and Improving
our environment

1093.7 tonnes CO2e saved on contract (NT31).



Supporting VCSE's & Community Groups



Local Spend in Rotherham

£2,676,073 of Social Value
created as a result of local supply
chain on contracts (NT18).

