

Appendix A - Procurement LPIs

Ref	Definition	Reporting Period	Target	09/10 Actual	10/11				RAG Status	Comments
					Q1	Q2	Q3	Q4		
1	To maintain our level of spend with local businesses at 35% of our core trade spend (also Appendix B)	Annual	35%	25.41%	n/a	32.8%	n/a		Red	Annual measure. Measure is red but direction of travel is showing improvement. Data shown relates to Rotherham Borough, full details of local spend shown at Appendix B below
2	To increase the Council's percentage of core trade spend with SMEs by 5% to match the sub-region's average of 56% by April 2008	Annual	56%	39.60%	n/a	37.52%	n/a		Red	Annual measure
3	% of paper bought by the Council with recycled content and/or sustainable sources	Quarterly	100%	100%	100%	100%	100%		Green	
4	% of timber to be procured from sustainable sources that are accredited through a recognised scheme ie FSC Certification	Quarterly	100%	100%	100%	100%	100%		Green	
5	2 of RMBC's top 50 suppliers to be audited annually for equality and diversity and environmental issues	Annual	2	0	n/a	0.5	0.5		None	Annual measure; at Q3 1 supplier audited for environmental issues. Audits for E&D unable to go ahead due to resource levels but prioritised for 2011-12
6	To achieve procurement savings in accordance with current Annual Plan	Annual	£3.451	£3.5m	£1.29 m	£1.976 m	£2.935 m		None	Annual measure with quarterly reporting for monitoring purposes
7	Tenders for contracts valued at £50k and over to be	Quarterly	100%	100%	100%	100%	100%		Green	

	conducted electronically									
8	% of contracts or framework agreements to be let with equality and diversity issues being considered at tender or pre-tender stage	Annual	100%	100%	100%	100%	100%		Green	Annual target with quarterly reporting for monitoring purposes
9	100% of contracts to be let with whole life costings being considered at tender stage	Quarterly	98%	100%	100%	100%	100%		Green	
10	Overall % of excavated materials diverted away from landfill (based on tonnage)	Quarterly	70%	99%	99.4%	Not known	n/a		None	Due to limited work being undertaken by Ringway due to budget cuts LPI is no longer relevant
11	3 rd sector spend as a % of total spend	Annual	n/a	6.02%	n/a	12.25%	n/a		None	Annual measure. Measure does not have a target but direction of travel is improving
12	Freedom of Information Act requests & challenges from potential & actual suppliers	Quarterly	n/a	7 over year	7	4	1		None	Indicator is currently for monitoring purposes only and has no target set

Appendix B

Area	Local Spend 2008-09	% Local Spend 2009-10 (of known spend)	Actual Local Spend 2009-10
Rotherham	25.41%	32.8%	74,238,628
South Yorkshire	30.76%	38.38%	86,865,820
Yorkshire & Humberside	42.58%	45.4%	102,752,607
LEP City Region		39.29%	88,940,555
United Kingdom	99.04%*	100%	226,327,330
Spend with unknown location	0.96%*	1.33%*	3,050,257

* Based on total spend. All other figures are % of spend where location is known