

Briefing Paper

Emergency Planning Shared Service Joint Committee – Rotherham and Sheffield

Date

Rotherham Town Hall

Purpose of paper: Item 9
2012/13 Budget Update
Background information:
Period 6 Budget Monitoring Report Summary
Key issues:
Current forecasts indicate that by year end a balanced budget will be achieved. Expenditure and income data is reviewed on a monthly basis to enable forecasting and to alert us to any issues. Plans are in place to address any potential under/over spending so that best use is made of the available funding. A more detailed update will be provided at the meeting.
Conclusion:
By year end a balanced budget will be achieved.
Recommendations:
Members are asked to note this report.