

TOTAL SCHOOLS BUDGET 2015/16	Schools Block	High Needs Block	Early Years Block
Individual School Budgets			
Primary Schools	65,802,639		
Secondary Schools	35,556,869		
Special Schools		11,651,045	
Primary Delegated - Exceptional Needs Top up Funding and Specialist Resource Units		1,322,724	
Flanderwell Unit		100,000	
Secondary Delegated - Exceptional Needs Top Up Funding and Specialist Resource Unit		604,855	
Post 16-24 Provision		1,647,882	
Special Educational Complex Needs - Statemented Placements - Out of Authority - Independent and non maintained Schools		1,978,965	
Education only Independent placements		473,360	
Education Equipment/Mind Contract and SALT Contract		183,000	
SEN Extra District Placements		221,832	
SEN Assessment Team		53,300	
Commissioning Team (SEND Placements)		35,105	
Early Years ASD Support		76,000	
Hearing Impaired Service		636,500	
Visual Impaired Service		475,000	
Learning Support Service and Autism Communication Team (Inc READ Service)		587,600	
Portage		231,000	
Pupil Referral Units - Delegated Budget		2,240,203	
Educated Other than at School - Transport		48,000	
Home Tuition Service		140,000	
Schools in Financial Difficulty	75,000		
Pupil Growth Fund	500,000		
Winterhill and Rawmarsh CLCs	40,653		
School Effectiveness	313,510		
Children in Public Care	38,000		
Education Welfare	13,500		
Outdoor Education Co-ordinator	6,162		
Train for Child with Medical Needs	11,375		
Moving and Handling Account	11,375		
Sexual Exploitation Team	11,302		
Operational Safeguarding Unit	10,750		
SEN Transport	25,250		
Servicing of Schools Forum	3,000		
CLA Licences	205,000		
Funding for 3 and 4 year old places			
Nursery Schools			1,706,127
Primary Schools (including Early Years Pupil Premium)			4,061,909
Private, Voluntary and Independent			3,495,128
Funding for 2 year old places			4,847,634
Sub - totals	102,624,386	22,706,371	14,110,798
TOTAL BUDGET ALLOCATION			139,441,555

TOTAL SCHOOLS BUDGET 2015/16	Schools Block	High Needs Block	Early Years Block	Total
	£	£	£	£
Total Grant Allocation (DfE and EFA)	186,206,149	20,549,575	13,790,798	220,546,522
Less:				
Estimated Academy Recoupment	-81,144,843			-81,144,843
Estimated Additions to the Grant Allocation:				
EFA 6th Form Funding for Special Schools		943,301		
DfE - Additional High Needs Top Up Funding		226,461		
DfE - High Needs Places Growth Pre 16		75,978		
DfE- High Needs Places Growth Post 16		7,649		1,253,389
Estimated Reductions to the grant allocation:				
EFA Direct funding of Pre and Post 16 places		-1,387,414		-1,387,414
Estimated Adjusted Grant Allocation	105,061,306	20,415,550	13,790,798	139,267,654
Estimated Balance Brought Forward from 2014/15 Financial Year	509,012	-1,088,000	752,889	173,901
Movement Between Funding Blocks	-2,945,932	3,378,821	-432,889	0
Total Estimated Funding available for the Financial Year	102,624,386	22,706,371	14,110,798	139,441,555