

Cabinet and Commissioners' Decision Making Meeting – 10 July 2017

Pre-Decision Scrutiny Recommendations

Is this a Key Decision and has it been included on the Forward Plan?

No

Strategic Director Approving Submission of the Report

Assistant Chief Executive

Report Author(s)

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Ward(s) Affected

All wards

Summary

- 1.1 Following the Governance Review in 2015, the Council has adopted a system of pre-decision scrutiny for non-executive members to review and influence recommendations being made to the Cabinet and Commissioners in the exercise of their executive functions.
- 1.2 Overview and Scrutiny Management Board met on 5 July 2017 to scrutinise the following four reports which would be considered at the Cabinet and Commissioners' Decision Making Meetings on 10 July 2017.
 - 2016/17 Budget Outturn Report
 - May 2017/18 Financial Monitoring Report
 - Site Cluster II
 - Outcome of the consultation and recommendations on the Learning Disability Offer and the future of in house services for Adults with a Learning Disability and/or Autism
- 1.3 Improving Lives Select Commission met on 4 July to scrutinise the following two reports, which would be considered at the Cabinet and Commissioners' Decision Making Meeting on 10 July 2017:-
 - Personal Budget and Resource Allocation System for Disabled Children
 - Early Help: Phase 2

- 1.3 Having reviewed the papers and the recommendations, the Board and Select Commission resolved as follows in respect of each item:-

Item	Resolutions
2016/17 Budget Outturn Report	<p>Resolved:-</p> <ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported. 2. That Cabinet be provided further detail on the issues in identifying suitable sites and necessary delays to the District Housing Schemes over the winter months leading to budget not being fully utilised. 3. That Cabinet be provided with further detail on the issues relating to the delays to works at the Dropping Well landfill site.
May 2017/18 Financial Monitoring Report	<ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported. 2. That bi-monthly budget monitoring reports for Adult Care & Housing and Children & Young People's Services be submitted to Overview and Scrutiny Management Board for review, commencing with Adult Care & Housing in September 2017. 3. That a report from the Strategic Director of Children & Young People's Services on Higher Block Funding be submitted to Overview and Scrutiny Management Board in December 2017.
Site Cluster II	<ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported.
Outcome of the consultation and recommendations on the Learning Disability Offer and the future of in house services for Adults with a Learning Disability and/or Autism	<ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported. 2. That a further report be submitted to Overview and Scrutiny Management Board on the additional costings associated with the proposals. 3. That, following the conclusion of the consultation, the proposals be submitted to Overview and Scrutiny Management Board for review before final determination by Cabinet. 4. That ongoing scrutiny of the implementation of the proposals be undertaken by the Health Select Commission.

Item	Resolutions
Personal Budget and Resource Allocation System for Disabled Children	<ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported. 2. That further work be undertaken to ensure that the 'voice of the child' is captured in the ongoing monitoring of the implementation of the RAS
Early Help: Phase 2	<ol style="list-style-type: none"> 1. That Cabinet be advised that the recommendations be supported. 2. That Improving Lives Select Commission be involved in pre-decision scrutiny of the proposals at an early stage

Recommendation

That Cabinet and Commissioners have regard to the views of the Overview and Scrutiny Management Board when making decisions in respect of the above matters.

List of Appendices Included

None

Background Papers

Minutes of Overview and Scrutiny Management Board – 5 July 2017

Minutes of Improving Lives Select Commission – 4 July 2017