

Appendix 2 Proposed Plans for Increasing SEND Provision

The Table below outlines the proposed projects required to create the additional 12 places needed to accommodate the current and future demand for SEND places and reduce the financial burden on the high needs funding allocation in future years.

Key to acronyms:

ASC	Autism Spectrum Condition
EY	Early Years
CLD	Complex Learning Difficulties
SEMH	Social, Emotional and Mental Health
SLD	Severe Learning Difficulties

Type of provision required and number of places	Possible Location	Dependent Agreements	Priority and Timeline	Capital Project	Indicative cost Indicative savings from HNB
10 primary ASC places	Waverley new Primary school	Agreed as part of sponsor appointment process.		Already planned and Included within the Waverley new school build	Cost: Part of build cost Approximate projected saving: £500,000 Per annum
10 SLD places	Within Nexus Trust provision (TBC) (Can provide up to 20 places if needed at a later date)	site to be agreed with Nexus for school 6 th form (daytime) and short breaks (evenings/weekends)	High priority Sept 2017	Refurbishing of Cherry Tree and Orchard Centre	Cost: Approx £87k Approximate projected saving: £380,000 Per annum
10 primary ASC places (replacement for Flanderwell)	Rowan Centre	Portage moving to SEND hub (August 17)	High Priority Nov 2017	Refurbishing of Portage building	Cost: Approx £50k Approximate projected saving: £500,000 Per annum
20 complex needs primary / secondary places	Rotherham Special School (TBC)	None	High Priority Dec 2017	X 2 classrooms	Cost: £400k (approx) Approximate projected saving: £200,000 Per annum
15 High level SEMH therapeutic places (Primary and Secondary)	Within Rotherham Pupil Referral Units (location TBC after consultation)		High Priority Jan 2018	Refurbishment to nursery, bungalow (therapeutic suite and carpark)	Cost: Approx £50k Approximate projected saving: £600,000 Per annum
15 High Level SEMH therapeutic places (Primary and Secondary)	Within Rotherham Pupil Referral Units (location TBC after consultation)	Aspire reconfiguration under new leadership	Medium Priority Apr 2018	Refurbishment of setting	Cost: Approx £50k Approximate projected saving: £600,000 Per annum
10 secondary ASC places	Secondary setting (TBC)	Alongside current building plans	Medium Priority Jan 2018	X 1 classroom	Cost: £200k (approx) Approximate projected saving: £450,000 Per annum
10 EY transition places	(TBC) Possible sites in discussion	Early Help work in Early Years settings	Medium Priority Apr 2018	Refurbishment of Early Years setting	Cost: TBC Gap in provision to

	with Early Help				reduce exclusions in Early Years
10 Complex Needs primary / secondary places	Specialist School setting (TBC)	None	Medium Priority Sept 2018	X1 classroom	Cost: £200k (approx) Approximate projected saving: £100,000 Per annum
10 Complex LD/ASC places	Specialist School Setting (TBC)	None	Medium Priority Sept 2018	X 1 classroom	Cost: £200k (approx) Approximate projected saving: £100,000 Per annum
5 commissioned places for highest level of SEMH provision	(TBC) Private provider	Encouragement to set up premises within Rotherham as part of the commissioning process	Medium Priority Sept 2018	None	Cost: None Saving: TBC
Post 16 provision	TBC	To encourage growth of the Post 16 offer	Medium Priority Sept 2018	TBC	TBC
Total potential/indicative savings					£3,430,000