

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 2a
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2017/18 £'000	2018/19 £'000	2019/20 £'000
	50	75

Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	CLlr Lelliott
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Finance Business Partner	Jonathon Baggaley
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Proposal Description	Increased income/reduced costs from the Market Service.
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Details of Proposal (including implications on service delivery)	<p>Creation of additional trading areas on the Tuesday Street market comprising a combination of new pitches and opportunities for stall-holders to build out new side displays.</p> <p>Introduction of additional themed markets, such as:</p> <ul style="list-style-type: none"> - Crafters Market - Revising Wednesday indoor market to allow sale of second hand clothes - Trial a Sunday Car Boot Market - Trial a Saturday Street Market <p>New customer seating area to remove empty rates liability within Indoor Market.</p>
Implications on other Services (identify which services and possible impact)	Additional street cleaning for Car Boot
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	GenSupport for any legal, finance and HR documentation linked to the proposal.
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Appendix 1 – R&E

Reduction in Staffing Posts (FTEs)	
Reduction in Head Count	0

Decision Maker: Either Cabinet, Commissioner or Officer/Management Action	Management
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