

## Calculation of Budget Requirement

### Administration costs for the local council:

Clerk salary and oncosts	16,000.00
Clerk expenses	100.00
Members' expenses/allowances	100.00
Accommodation	1,000.00
Training	250.00
Subscriptions	800.00
Bank Charges	100.00
Printing/stationery etc	500.00
Telecoms and broadband	200.00
IT Support and Equipment	1,000.00
Audit	600.00
Insurance	2,000.00
Legal fees	1,000.00
Advertising and Communications	1,000.00
Petty Cash	100.00
	24,750.00

### Establishment costs

Consultation	1,000.00
Elections	2,500.00
Recharged RMBC costs	3,900.00
Interim Accommodation	)
Furniture	) 3,000.00
Equipment	)
Website Creation	2,000.00
Telecoms and Broadband	400.00
Recruitment	500.00
Interim Clerk	3,900.00
	<hr/> 17,200.00

Reserves	2,000.00
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### TOTAL EXPENDITURE

43,950
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