

## SUMMARY PROVIDED BY WAVERLEY RESIDENTS' ASSOCIATION

	RMBC proposal	WRA Proposal	Variance	Reason
Clerk	16000	10000	-6000	Hours budgeted 12 @ £14p/h which is above the recommended threshold. It is recommended by YALC for between 6.5 - 8 hours per week is the starting contract but additional hours have been added to cover setting up the council should they be required. Max LC2 29 points £26,470 min LC1 23 points £23,111. Allowances also made for ENIC and pension payments Basic Salary £6k
Expenses	100	100	0	
Members Expenses/Allowances	100	100	0	
Accommodation	1000	1000	0	Room hire for meetings
Legal fees	1000	1000	0	
Training	250	250	0	
Subscription	800	800	0	
Bank Fees	100	100	0	
Audit	600	600	0	
Insurance	2000	1000	-1000	YALC have advised c£500 due to no assets being involved
Advertising	1000	1000	0	
Telecoms/Broadband	200	200	0	
Equipment	1000	1000	0	
Petty Cash	100	100	0	
Printing/Stationary	500	500	0	
	24750	17750	-7000	reduction in Clerk and Insurance changes

Establishment costs					
Consultation		1000	0	-1000	? Question over consultation charge as normally for new parishes charges are picked up by the local authority and not recharged - Maltby/Hellaby queries
Elections		2500	2500	0	Allow budget for future year election - also Hellaby were charged for election charges during their 1st year. So a precedent has been set with this prior charge.
Recharged RMBC charges		3900	0	-3900	? Question over consultation charge as normally for new parishes charges are picked up by the local authority and not recharged - Maltby/Hellaby queries. What does this cover??
Website Creation		2000	1000	-1000	YALC suggest no more than £500 for website set up
Room Rents/Equipment		3000	3000	0	Initial equipment purchases
Recruitment		500	500	0	
Interim Clerk		3900	2000	-1900	Reduced due to additional funds being allocated in the clerks salary above should they be needed
Telephone/Broadband		400	400	0	
		17200	9400	-7800	As above
Reserves		2000	8875	6875	Reserves increased to cover future costs - this would cover 6 months of general expenditure its suggested to have between 3-12 months in reserves. This would also allow the council to undertake any additional activities during the year as the council becomes more established
Total		43950	36025	-7925	Reduction driven by Clerk and recharge costs
Tax Base		666.04	666.04		
Per Band D equivalent		65.99	54.09	-11.9	

Orgreave PC		74%	42%			
Catcliffe PC		-37%	-48%			
Annual Orgreave Change		27.98	16.08			
Annual Catcliffe Change		-38.11	-50.01			
Weekly Orgreave Change		0.54	0.31			
Weekly Catcliffe Change		-0.73	-0.96			