

## Budget Option 2019/20 – 2020/21

### Cumulative Net Savings

<b>Reference:</b>	<b>ACH 7</b>
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2018/19 £'000	2019/20 £'000	2020/21 £'000
	<b>150</b>	<b>300</b>

<b>Director Responsible for Delivery</b>	Strategic Director Adult Care, Housing and Public Health
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<b>Cabinet Portfolio Holder</b>	Cllr Roche
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<b>Finance Business Partner</b>	Mark Scarrott
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<b>Proposal Description</b>	Housing Revenue Account (HRA) contribution to Housing Related Support – Floating Support and Equipment/Adaptations
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<b>Details of Proposal (including implications on service delivery)</b>	<p>Correctly attribute HRA contribution to Housing Related Support – Floating Support Contracts which focus on resettlement, prevention and intervention. Housing Related Support helps people who are struggling to set up or maintain a stable home environment, many of which are prospective and or existing council tenants. It's intended to be a short term service for individuals, which aims to give the skills and confidence to be able to live independently and avoid tenancy problems which can lead to homelessness.</p> <p>Also, additional support for equipment and adaptations to enable people to continue to live independently within their own homes.</p>
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<b>Implications on other Services (identify which services and possible impact)</b>	This would assist in supporting contracts that help towards sustaining council tenancies and contribute to reducing the existing budget pressures within Adult Services revenue budget.
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<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	Support from finance, legal and commissioning.
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<b>Reduction in Staffing Posts (FTEs)</b>	N/A
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<b>Reduction in Head</b>	N/A
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<b>Count</b>	
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<b>Decision Maker : Either Cabinet or Officer/Management Action</b>	
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