

## Budget Option 2019/20 – 2020/21

### Cumulative Net Savings

<b>Reference:</b>	RE 10
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2018/19 £'000	2019/20 £'000	2020/21 £'000
0	0	16

<b>Director Responsible for Delivery</b>	Strategic Director Regeneration and Environment
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<b>Cabinet Portfolio Holder</b>	Cllr Sarah Allen, Cabinet Member for Cleaner, Greener Communities
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<b>Finance Business Partner</b>	Jon Baggaley
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<b>Proposal Description</b>	Introducing an automatic car parking system at Rother Valley Country Park
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<b>Details of Proposal (including implications on service delivery)</b>	<p>Evidence from talking to other visitor attractions (e.g. Forestry Commission sites) demonstrates the impact that investment in automatic car parking barriers appears to have on customer numbers and levels of business.</p> <p>This ASR proposes improvements to the existing car parking access at the Park.</p> <p>The proposal is to replace the gate kiosk with an automatic car parking system. Payment would be either by machine, telephone or app as is the case with many of the Council's car parking facilities.</p> <p>This creates the opportunity to develop a new schedule of charges which would provide better value for customers only wishing to visit for a short time period.</p> <p>The proposal will also speed entrance and exit by car, which will reduce the pressure on local roads, particularly during peak periods and events.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	Asset Management will be required to support maintenance and repairs of new/enhanced facilities in its role as Corporate Landlord.

<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	Finance - checking of business cost model Procurement – procurement of automated parking system ICT – installation and operation of the automated system
<b>Reduction in Staffing Posts (FTEs)</b>	Possible reduction of 1FTE
<b>Reduction in Head Count</b>	See above.

<b>Decision Maker : Either Cabinet or Officer/Management Action</b>	Cabinet.
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