

## Budget Option 2019/20 – 2020/21

### Cumulative Net Savings

<b>Reference:</b>	RE 11
-------------------	-------

2018/19 £'000	2019/20 £'000	2020/21 £'000
17	17	17

<b>Director Responsible for Delivery</b>	Strategic Director Regeneration and Environment
--	---

<b>Cabinet Portfolio Holder</b>	Councillor Lelliott
---------------------------------	---------------------

<b>Finance Business Partner</b>	Jon Baggaley
---------------------------------	--------------

<b>Proposal Description</b>	Planning and Building Control - Reduction of staffing resources in Planning Service
-----------------------------	--

<b>Details of Proposal (including implications on service delivery)</b>	<p>This option is the removal of a part-time Planning Case Officer post which is currently vacant (22.2 hours G grade) saving £17,000.</p> <p>This post is vacant and therefore the option is available to remove the post from the structure and offer the salary as a saving from immediate effect. The service has been operating effectively without this post for a period long enough to ascertain that the post can be deleted without an adverse impact on service delivery.</p> <p>Total saving £17,000</p>
---	--

<b>Implications on other Services (identify which services and possible impact)</b>	Delay in processing planning applications has an impact on housing delivery and employment generation so impacts on the growth agenda and work via both Housing and RIDO. There are also financial implications as there is a risk of fees being returned and also reduction in projected Council tax, new homes bonus and business rates.
---	--

<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	
--	--

<b>Reduction in Staffing Posts (FTEs)</b>	0.6
---	-----

<b>Reduction in Head Count</b>	1

<b>Decision Maker : Either Cabinet or Officer/Management Action</b>	
---	--