

## Budget Option 2019/20 – 2020/21

### Cumulative Net Savings

**Reference:** RE 13

Riverside Café Saving options	2018/19 £'000	2019/20 £'000	2020/21 £'000
Externalise the café business with a reduced area for seating	0	15	47

<b>Director Responsible for Delivery</b>	Strategic Director Regeneration and Environment
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<b>Cabinet Portfolio Holder</b>	Clr Denise Lelliott
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<b>Finance Business Partner</b>	Julie Copley
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<b>Proposal Description</b>	Riverside House Café
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<b>Details of Proposal (including implications on service delivery)</b>	<p>The Café @ Riverside is located on the ground floor, Riverside House, and is managed by the Council Catering &amp; Facilities Services section.</p> <p>When Riverside House opened a decision was taken to provide a shared facility within the new building for use by Council staff and the visitors. The seating area enables 60 covers.</p> <p>The arrangements for the hot food provision have been minimised as part of a review of costs and the current provision is from the Breathing Space catering facility, Badsley Moor Lane.</p> <p>The proposal is a reduced seating offer with the vacated area being utilised for other uses. This will support the existing Asset Management savings on property.</p> <p>The proposal is to undertake a tender process for the café. Initial soft market testing has taken place to ensure there</p>
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	<p>would be market interest and this has been positive and also in agreement that all the space for tables is not required.</p> <p>The option would include the staff receiving TUPE rights to any new provider should an in-house tender not be submitted or not be successful.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	<p>An evaluation of customer use has indicated that over 70% of customers are Council employees working in the building with 30% external customers, mainly linked to the library and customer services.</p> <p>Tendering the facility will provide an opportunity for local businesses to apply.</p>
<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	<p>Procurement if the full tender option is agreed.</p> <p>Asset Management to work through options for any future building works.</p>
<b>Reduction in Staffing Posts (FTEs)</b>	4.17
<b>Reduction in Head Count</b>	6

<b>Decision Maker : Either Cabinet or Officer/Management Action</b>	
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