

Budget Option 2019/20 – 2020/21

Cumulative Net Savings

Reference:	RE7
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2018/19 £'000	2019/20 £'000	2020/21 £'000
0	7	7

Director Responsible for Delivery	Strategic Director Regeneration and Environment
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Cabinet Portfolio Holder	Cllr Denise Lelliott Cllr Allen (Street Scene)
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Finance Business Partner	Julie Copley
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Proposal Description	Review of Council Depots
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Details of Proposal (including implications on service delivery)	<p>Review of Council Depots. The Council currently operates services from the following depots:-</p> <table border="1" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">Depot</th> <th style="text-align: left;">Property cost £</th> </tr> </thead> <tbody> <tr> <td>Hellaby</td> <td>77,518</td> </tr> <tr> <td>Kiveton Park</td> <td>8,732</td> </tr> <tr> <td>Rawmarsh</td> <td>24,172</td> </tr> <tr> <td>Oaks Lane, Kimberworth</td> <td>25,650</td> </tr> </tbody> </table> <p>The service has looked at whether there is a need to continue to operate from all four depots.</p> <p>The services currently operating from the sub depots Kiveton Park, Rawmarsh, Oakes Lane, relate to Grounds Maintenance and Street Cleansing any changes in depot accommodation will need consideration against reduced productivity from additional travel within these teams.</p> <p>The proposal is to close Barber's Avenue depot at Rawmarsh.</p> <p>The option to close Rawmarsh Depot has been identified as the preferred option.</p>	Depot	Property cost £	Hellaby	77,518	Kiveton Park	8,732	Rawmarsh	24,172	Oaks Lane, Kimberworth	25,650
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	<p>The closure of Rawmarsh Depot will result in a net saving of £7k.</p> <p>The net savings is only £7k because the reduced property budget is offset by the additional costs of running the service across a wider area (extra fuel, time and storage in other depots).</p>
Implications on other Services (identify which services and possible impact)	Grounds Maintenance & Street Cleansing Services Asset Management
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Finance HR
Reduction in Staffing Posts (FTEs)	N/A
Reduction in Head Count	N/A

Decision Maker : Either Cabinet, or Officer/Management Action	
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