

Budget Option 2018/19 – 2020/21

Cumulative Net Savings

Reference:	RE 9
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2018/19 £'000	2019/20 £'000	2020/21 £'000
NIL	NIL	50

Director Responsible for Delivery	Strategic Director Regeneration and Environment
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Cabinet Portfolio Holder	Cllr Sarah Allen, Cabinet Member for Cleaner, Greener Communities
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Finance Business Partner	Jon Baggaley
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Proposal Description	Reduction in the Library stock budget
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Details of Proposal (including implications on service delivery)	<p>The Library Service has a budget of £260,414 to purchase stock for all the 15 Libraries within the Borough. Items of stock include predominantly adult and children's books, along with e-books, large print, spoken word and DVDs.</p> <p>This proposal sets out the option to reduce the library stock budget from £260,414 to £210,414.</p> <p>The proposal will result in a reduction in new stock available for loan. The service will continue to work with library users and suppliers to purchase stock in line with local needs and interests.</p>
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Implications on other Services (identify which services and possible impact)	<p>Children and Young People's Services – young people up to the age of 11 are one of the biggest user groups of libraries and the Library Service will protect reading materials for this age group and work with School Improvement to promote reading for pleasure as a vital tool in supporting good literacy.</p> <p>Adult Social Care & Housing and Public Health – libraries are particularly serving the needs of vulnerable people, helping to address social isolation and enabling people to live independently for longer. Library staff will continue to develop a wide ranging programme of activities with which</p>
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	to engage older people and others at risk of isolation.
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	
Reduction in Staffing Posts (FTEs)	N/A
Reduction in Head count	N/A

Decision Maker: Either Cabinet or Officer/ Management Action	Cabinet
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