

## Budget Option 2019/20 – 2020/21

### Cumulative Net Savings

<b>Reference:</b>	RE 17
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2018/19 £'000	2019/20 £'000	2020/21 £'000
	6	6

<b>Director Responsible for Delivery</b>	Strategic Director Regeneration and Environment
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<b>Cabinet Portfolio Holder</b>	Cllr Hoddinott
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<b>Finance Business Partner</b>	Jonathan Baggaley
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<b>Proposal Description</b>	Reduce Public Right of Way staff resource
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<b>Details of Proposal (including implications on service delivery)</b>	<p>The total budget for the Public Right of Way (PRoW) is £194,339 in 2018/19.</p> <p>The service comprises of 4.3 FTE, with a total staff cost of £156,168. Over recent years the service has had a staffing reduction of 28% (6.0 FTE to 4.3 FTE). Currently this staff complement has reduced further to 4.1 FTE.</p> <p>This reduction in hours can become a permanent arrangement without impacting significantly on service provision.</p> <p>Rotherham's PRoW staffing costs have been compared with neighbouring Authorities and found to be the lowest cost.</p> <p>This would give a saving of £5,900. The service has already implemented this saving within the service in year, but this can become permanent.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	None

<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	None
<b>Reduction in Staffing Posts (FTEs)</b>	None
<b>Reduction in Head Count</b>	None

<b>Decision Maker : Either Cabinet or Officer/Management Action</b>	
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