

Budget Option 2019/20 – 2020/21

Cumulative Net Savings

Reference:	CYPS 1
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2018/19 £'000	2019/20 £'000	2020/21 £'000
-	316	1,000

Director Responsible for Delivery	Strategic Director Children and Young People's Services
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Cabinet Portfolio Holder	Cllr Watson
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Finance Business Partner	Head of Finance - CYPS
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Proposal Description	CYP Demand Management
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Details of Proposal (including implications on service delivery)	<p>The Right Child Right Plan and Right Child Right Care initiatives will ensure that the levels of support being offered by Children's social care are commensurate with assessed levels of need. As a result, all decisions and plans will be proportionate to achieve the required outcomes. This, in turn will over time have a positive impact on reducing demand across the service therefore increasing the capacity of social workers and early help workers to support those children and families who need it the most.</p> <p>This activity is expected to have a consequential positive financial impact in respect of on reduced placement costs and enable CYPS to better intervene early in the coming years.</p>
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Implications on other Services (identify which services and possible impact)	
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Finance to support the team through the financial changes.
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	n/a
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Reduction in Staffing Posts (FTEs)	
Reduction in Head Count	n/a

Decision Maker : Either Cabinet or Officer/Management Action	
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