Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Quarterly	Current active caseload	1000	1001	1024	1025	1020	1010	1061
Quarterly	Current Any Opiate active caseload	821	822	835	826	817	800	843
Quarterly	Current Alcohol only active caseload	123	122	127	132	134	144	155
Quarterly	Current Non-opiate only active caseload	40	40	42	43	44	40	41
Quarterly	Current Non-opiate & Alcohol active caseload	16	17	20	24	25	26	22
Quarterly	Number of those new to treatment	1010	7	27	23	41	37	44
Quarterly	Any Opiate	831	7	14	10	11	11	25
Quarterly	Alcohol only	123	0	10	10	17	21	12
Quarterly	Non-opiate only	40	0	0	1	8	2	5
Quarterly	Non-opiate & alcohol	16	0	3	2	5	3	2
	Percentage of those waiting 3 weeks or less for first treatment interventions - Opiate only			0.2%			0.0%	
	Percentage of those waiting 3 weeks or less for first treatment interventions - Opiate and non-opiate			0.0%			0.0%	
	Percentage of those waiting 3 weeks or less for first treatment interventions - Opiate and alcohol			0.0%			0.0%	
Quarterly	Percentage of those waiting 3 weeks or less for first treatment interventions - Opiate alcohol and non-opiate			0.0%			0.0%	
	Percentage of those waiting 3 weeks or less for first treatment interventions - Non-opiate only			0.0%			20%	
	Percentage of those waiting 3 weeks or less for first treatment interventions - Alcohol only			0.0%			8.9%	
	Percentage of those waiting 3 weeks or less for first treatment interventions - Alcohol and non-opiate only			0.0%			20%	
Quarterly	The PHOF indicator for the reporting quarter for Opiate clients	4.05%	4.23%	4.19%	Not available from NDTMS	4.20%		
	Top Quartile Range							
Quarterly	The PHOF indicator for the reporting quarter for Non- Opiate clients	30.26%	30.20%	31.51%	Not available from NDTMS	28.31%		
	Top Quartile Range							
Quarterly	The PHOF indicator for the reporting quarter for Alcohol clients	44.70%	43.30%	42.96%	Not available from NDTMS	41.82%		
	National average							
Quarterly	Discharge reason: Incomplete - client died	3	0	2	2	0	1	0
Quarterly	The number of prison releases successfully engaged in structured treatment	4	1	3	2	0	0	7
Quarterly								

Frequency	Method of Measurement	Apr-18	May-18	Jun-18		Aug-18	Sep-18	Oct-18
Quarterly	1.5% increase annually from provider starting point	5	6	1	2	1	2	19.40%
	Top Quartile Range							
	No of successful completions e.g Non-Opiate Clients	18	17	0	0	5	0	10
Quarterly	No. e.g Non-Opiates in treatment % successful completion as a proportion of all in treatment	17%	17%	0	0			41.60%
	Comparator LAs	35.48% - 42.86%	32.65% - 44.07%					
	No of successful completions e.g Non-Opiate Clients & Alcohol	29	25	0	0	1	0	2
Quarterly	No. e.g Non-Opiates & Alcohol in treatment % successful completion as a proportion of all in treatment	47%	44%	0	0			13.30%
	Comparator LAs	31.33% - 46.77%	32.50% - 43.86%					
	No of successful completions e.g Alcohol Clients	143	119	3	1	7	6	31
Quarterly	No. e.g Alcohol clients in treatment % successful completion as a proportion of all in treatment	40%	37%					32.60%
	National average	47.76% - 57.49%	47.35% - 54.09%					
Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
	Any Opiate							5
Quantaria	Alcohol only							1
Quarterly	Non-opiate only							0
	Non-opiate and alcohol							0
	Any Opiate							2
	Alcohol only							0
Quarterly	Non-opiate only							0
	Non-opiate and alcohol							0
	Any Opiate							15
<b>.</b>	Alcohol only							13
Quarterly	Non-opiate only							4
	Non-opiate and alcohol							4
	Any Opiate							1
	Alcohol only							0
Quarterly	Non-opiate only							0
	Non-opiate and alcohol							0
Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Quarterly	The average positive movement across at least 6 of the 8 distance travelled domains for those successfully discharged							
Quarterly	Percentage of those reporting an improvement in drinking days at review			29%			26%	
Quarterly	Percent of those who show deterioration in line with the National Average at exit			10%			14%	

Quarterly	The mean improvement in Psychological Health at exit	#DIV/0!		15.2			15.3	
Quarterly	Percentage of those reporting abstinence from Opiates at review			38%			37%	
Quarterly	Percentage of those reporting abstinence from Opiates at exit			100%			100%	
Quarterly	Percentage of those reporting abstinence from Crack at review	#DIV/0!		50%			40%	
Quarterly	Percentage of those reporting abstinence from Crack at exit			100%			100%	
Quarterly	Percentage of those reporting abstinence from Cocaine at review			25%			10%	
Quarterly	Percentage of those reporting abstinence from Cocaine at exit	#DIV/0!		0%			100%	
Quarterly	No of those reporting abstinence from Amphetamines at review			50%			33%	
Quarterly	No of those reporting abstinence from Amphetamines at exit			0%			100%	
Quarterly	No of those reporting abstinence from Cannabis at review			53%			21%	
Quarterly	No of those reporting abstinence from Cannabis at exit			0%			100%	
Quarterly	No of those reporting abstinence from Other drugs at review			100%			86%	
Quarterly	No of those reporting abstinence from Other drugs at exit			100%			100%	
Quarterly	No of those reporting abstinence from Injecting at review			62%			68%	
Quarterly	No of those reporting abstinence from Injecting at exit			100%			100%	
Quarterly	No of those reporting abstinence in drinking days at review			36%			23%	
Quarterly	No of those reporting abstinence in drinking days at exit			40%			57%	
Quarterly	No of those reporting abstinence ffrom Alcohol units at review			36%			23%	
Quarterly	No of those reporting abstinence ffrom Alcohol units at exit			40%			57%	
Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Quarterly	No year to date of those new to treatment in the quarter who were offered Hep B Vaccinations	97%	97%	97%	100%	100%	100%	98%
Quarterly	Percentage year to date of those new to treatmnet in the quarter who were offered Hep B vaccinations and accepted	20%	29%	15%	33%	35%	21%	30%
Quarterly	Percentage year to date of those new to treatment in the quarter who were offered Hep B interventions/vaccinations and refused	60%	14%	21%	11%	46%	71%	43%
Quarterly	Percentage of those in treatment who currently/perviously inject have received a Hep C test	0%	35%	55%	55%	65%	52%	54%

Quarterly	Percentage of those new presentations year to date who currently/perviously inject have a Hep C intervention status	100%	100%	100%	100%	100%	100%	100%
Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Quarterly	No of those identified as NFA urgent housing problem	4%	4%	4%	4%	4%	4%	3%
Quarterly	No of those identified as having a Housing problem	3%	3%	3%	3%	3%	4%	4%
Quarterly	No of those with No housing problem	93%	93%	93%	93%	92%	92%	92%
Quarterly	No of those with housing status identified as Other/not answered	0%	1%	1%	0%	0%	1%	1%
Quarterly	No of Alcohol only clinets identified as NFA urgent housing problem	0%	0%	0%	0%	0%	1%	2%
Quarterly	No of Alcohol only with a housing problem	2%	2%	2%	1%	1%	1%	4%
Quarterly	No of Alcohol only clinets with housing status identified as Other/not answered	0%	0%	0%	0%	0%	0	2%
Frequency	Method of Measurement	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
	No of those treated in Shared care	386	380	377	377	376	375	375
Quarterly	No of those treated outside of Shared care	490	421	430	457	480	507	530
	%	44%	48%	47%	45%	44%	43%	41%
Quarterly	No of patients being supported to undergo community detox	61	55	71	63	60	58	82
Quarterly	No of GP practices involved in Shared care	26	25	25	25	25	25	25
Quarterly	Number of patients transferred to shared care	11	12	15	5	1	5	10
	Number of patients receiving shared care treatment at the end of the quarter	376	357	354	360	373	373	362
Quarterly	No of those treated outside of Shared care at the end of the quarter							
	%							
Quarterly	No of shared care patients receiving prescribing maintenance						314	319
Quarterly	No of shared care patients involved in reduction programmes							
Quarterly	No of shared care patients discharged as Dropped out	4	0	1	1	1	0	5

Quarterly	No of shared care patients discharged as Client died	0	0	0	0	0	0	0
Quarterly	No of shared care patients discharged as Transferred	1	1	1	1	0	0	0
Quarterly	No of shared care patients discharged as Treatment declined	0	0	0	0	0	0	0
Quarterly	No of shared care patients discharged as Drug free (Successful NDTMS definition)	5	4	0	2	0	1	7
Quarterly	Number of service users receiving supervised consumption on last day of the quarter for shared care only clients	29	33	25	21	14	54	27
Quarterly	Number of service users receiving supervised consumption on last day of the quarter	n/a	531	491	490	472	460	427