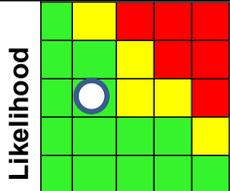


Appendix 3 - HRA Business Plan Risk Register December 2018

Risk No	Business Objective	Risk Detail	Consequence / Effect	Impact	Likelihood	Risk Rating	Review Date	Risk Owner	Further Mitigating Actions	Current Risk Rating Heat Map
1	Long term viability of HRA Business Plan	RTB Sales	Increased marketing of RTB by government. RTB sales are detrimental to the HRA's financial position as net income is reduced.	4	4	16	31.03.19	Jane Davies	RTB rates kept under constant Review.	
2	Charges incurred by the HRA are fair and proportionate	Internal Recharges	Charges to the HRA are unreasonable or disproportionate, this result in the HRA funding a greater proportion of Council General Fund services. The total cost of charges by other council services to the HRA is forecast to be circa £8m for 2019-20.	2	5	10	30.06.19	Paul Elliott	Benchmark 2018-19 costs against peers. Agree clear basis for charges with all council services.	
3	Long term viability of HRA Business Plan	Interest Rates	Increase in interest rates resulting in higher costs to service HRA debt	3	3	9	30.06.19	Paul Elliott	External review by Capita housing.	

4	Long term viability of HRA Business Plan	Inflation	Inflation assumptions are incorrect and result in incorrect 30 year forecast. This may result in pressure on income and or expenditure	2	3	6	30.06.19	Paul Elliott	External review by Capita housing.	 <p data-bbox="1839 236 1868 373">Likelihood</p> <p data-bbox="1921 389 2018 413">Impact</p>
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